

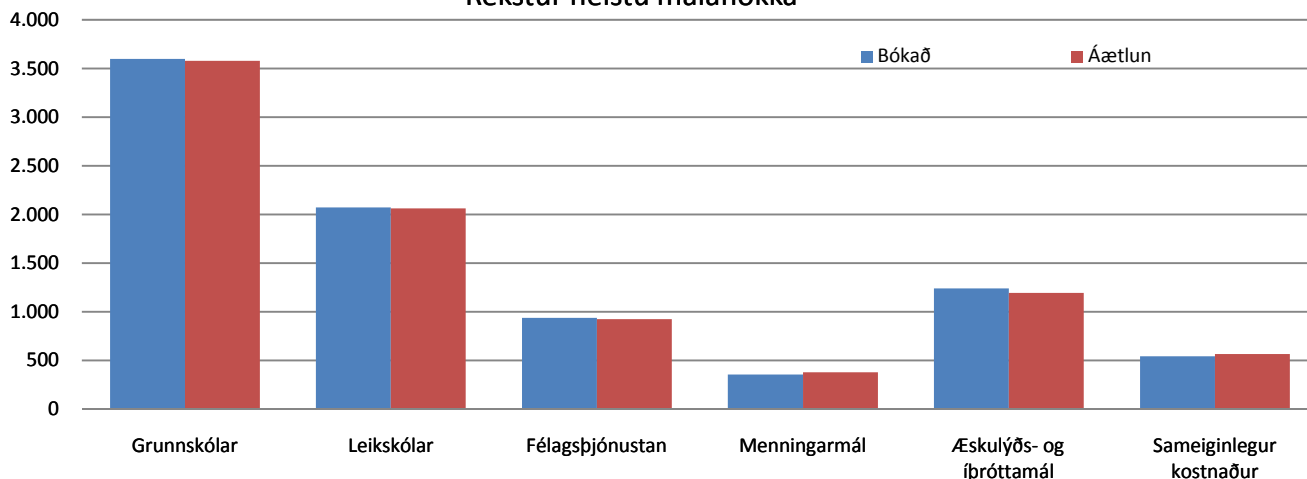
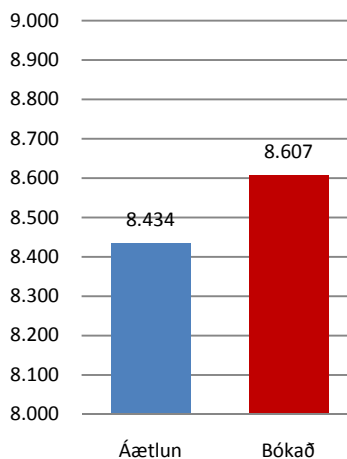
Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	17.132.510.930	17.454.583.514	-322.072.584	98
Gjöld án fjármagnsliða	15.237.322.503	15.221.262.766	16.059.737	100
	Bókað	Áætlun		
Grunnskólar	3.599.132.541	3.579.833.829	19.298.712	101
Leikskólar	2.072.006.659	2.061.904.012	10.102.647	100
Félagsþjónustan	935.989.272	924.433.598	11.555.674	101
Menningarmál	354.390.898	377.209.696	-22.818.798	94
Æskulýðs- og íþróttamál	1.239.454.289	1.191.886.756	47.567.533	104
Sameiginlegur kostnaður	540.900.528	566.761.487	-25.860.959	95

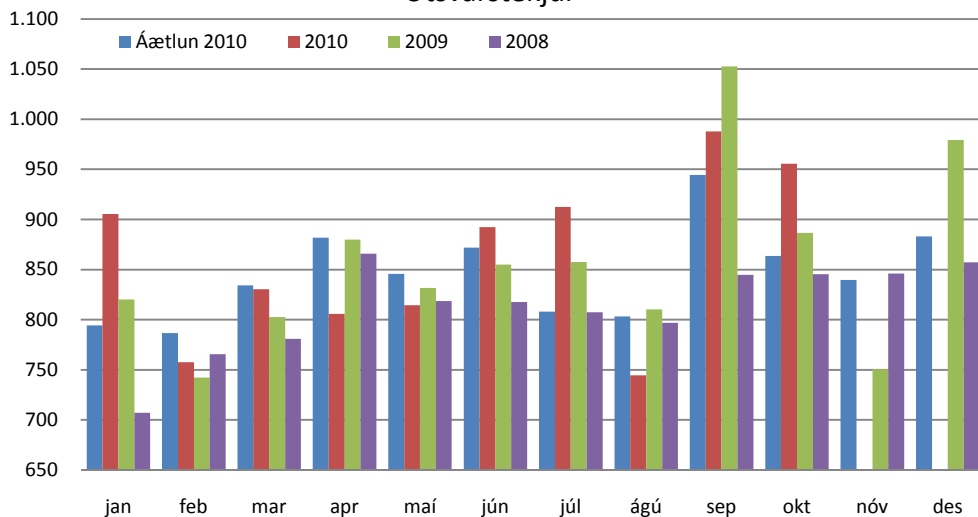


Mánaðarskýrsla Kópavogsbæjar
Útgefin í nóvember 2010
Nær til starfsemi í október

Rekstur helstu málaflokka

Útsvar uppsafnað
2010

Útsvarstekjur

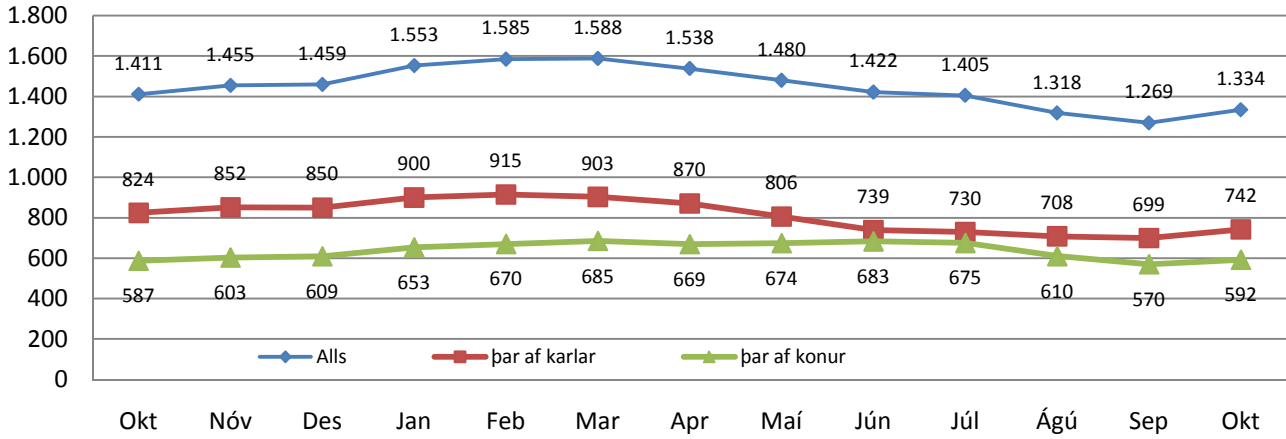


Þróun erlends lánasafns

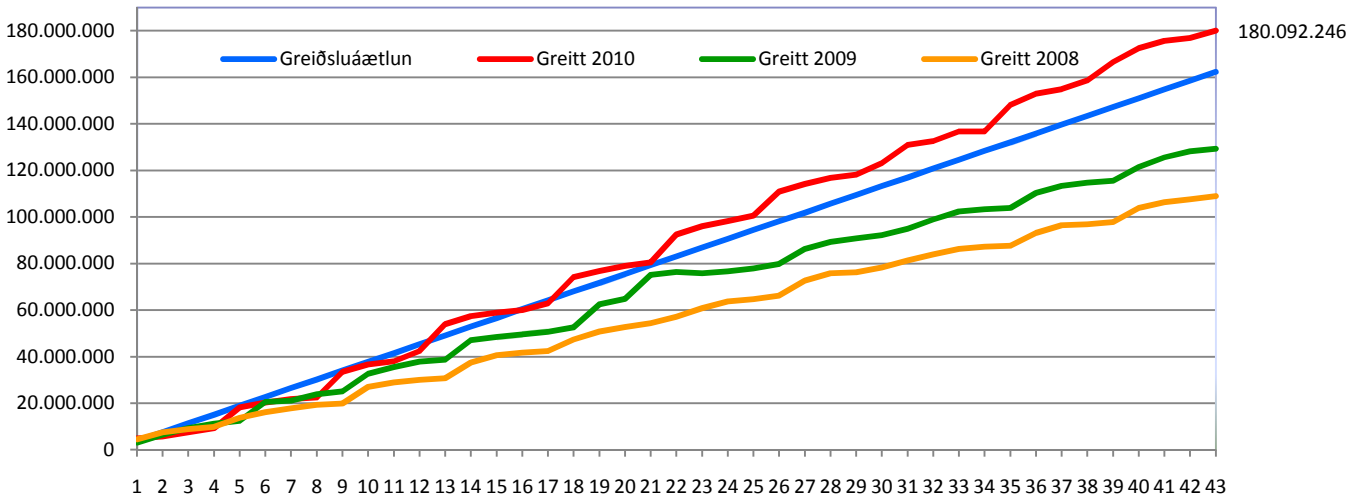
Mynt	Vextir	Hlutfall	Staða ISK	Gengishagnaður	Hlutfall hagnaðar	Hagnaður v/körfu	Staða myntar	Gengi
CAD	1,11%	2,42%	286.291.131	24.778.201	1,56%	-10.815.995	2.605.489	109,88
CHF	0,13%	8,20%	970.951.792	67.374.857	4,25%	-51.730.783	8.537.341	113,73
EUR	1,25%	69,59%	8.243.620.000	1.316.520.000	83,06%	222.598.332	53.000.000	155,54
GBP	0,57%	1,91%	226.799.754	29.542.316	1,86%	210.304	1.268.455	178,80
JPY	0,13%	5,22%	618.434.024	-16.183.386	-1,02%	-85.411.195	444.405.019	1,3916
SEK	1,42%	1,18%	139.439.679	7.768.531	0,49%	-9.075.810	8.380.292	16,639
USD	0,25%	11,49%	1.360.826.951	155.239.376	9,79%	-18.236.930	12.109.156	112,38
Samtals	0,97%	100%	11.846.363.332	1.585.039.895	13,38%	47.537.923		

Félagsþjónusta

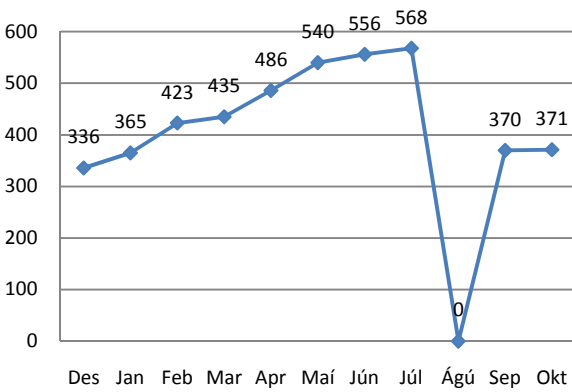
Fjöldi atvinnulausra



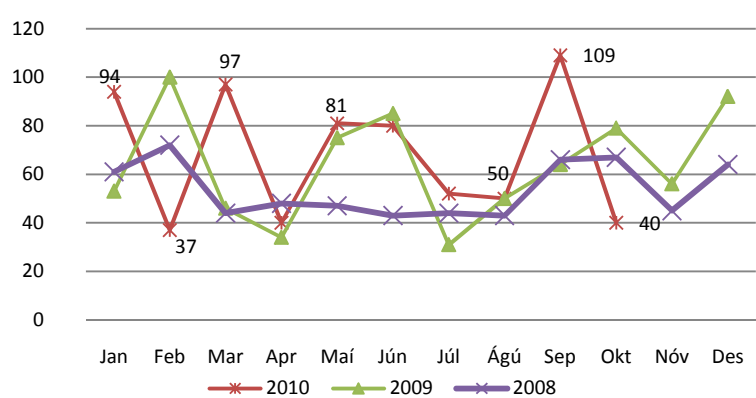
Fjárhagsaðstoð



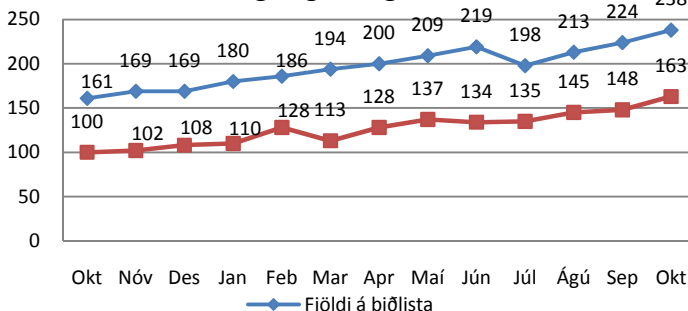
Heimgreiðslur



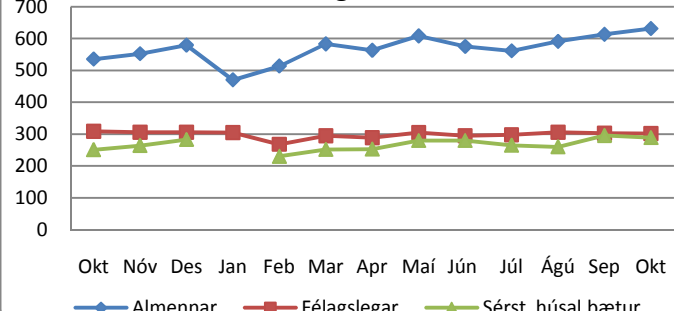
Barnaverndartilkynningar



Félagslegar leiguíbúðir

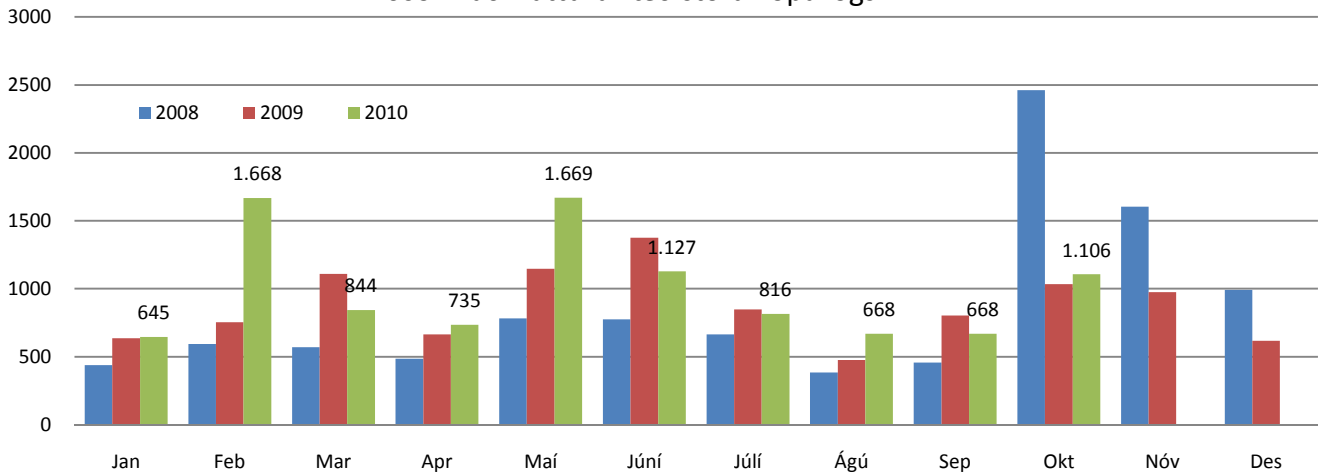


Húsaleigubætur

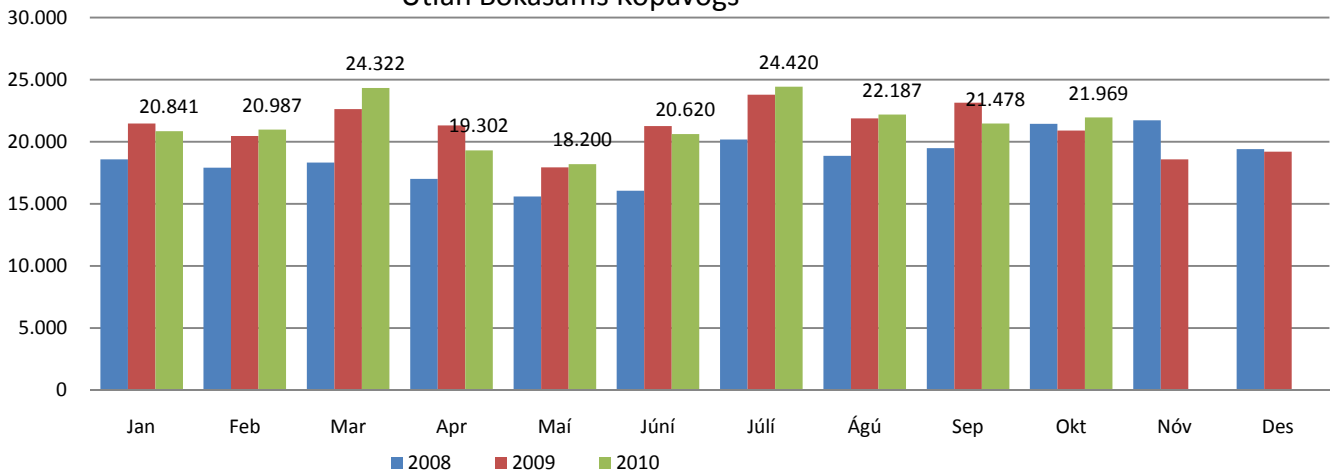


Nýting þjónustu

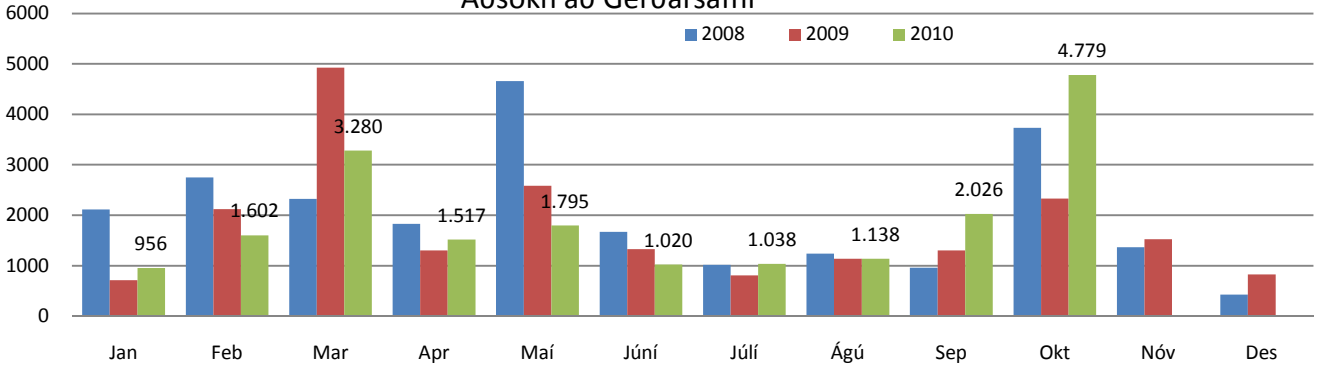
Aðsókn að Náttúrufræðistofu Kópavogs



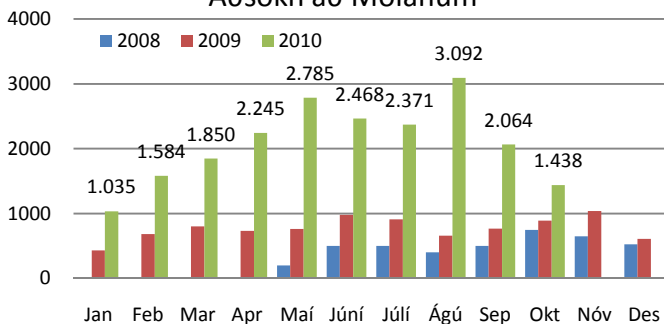
Útlán Bókasafns Kópavogs



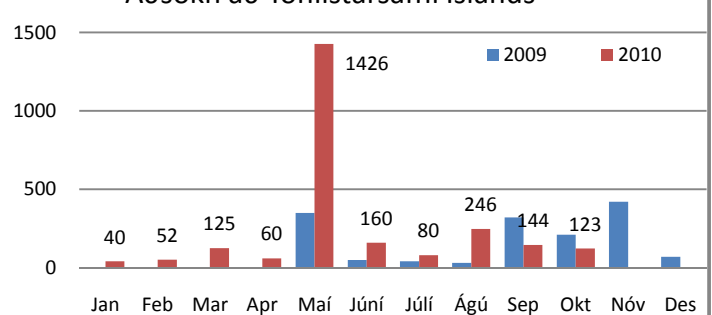
Aðsókn að Gerðarsafni



Aðsókn að Molanum

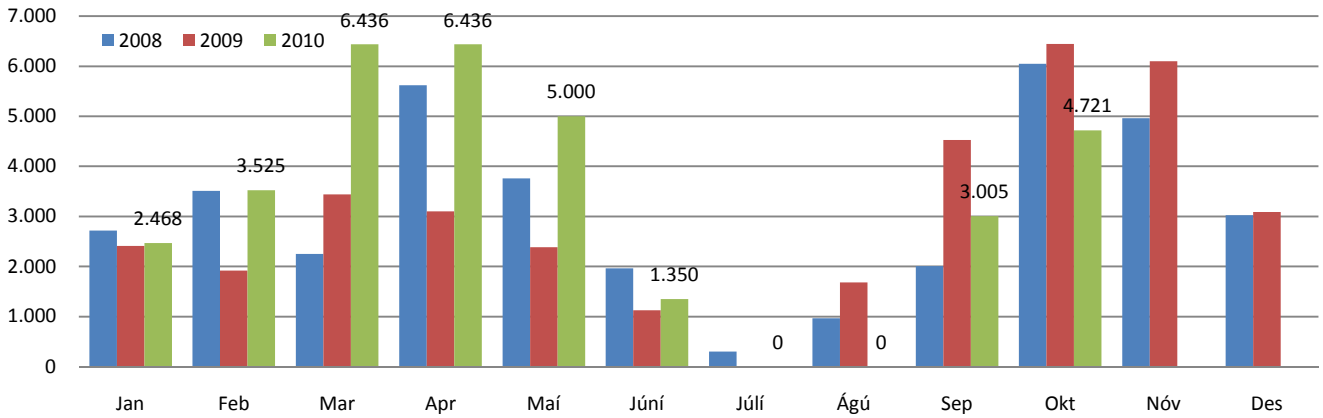


Aðsókn að Tónlistarsafni Íslands

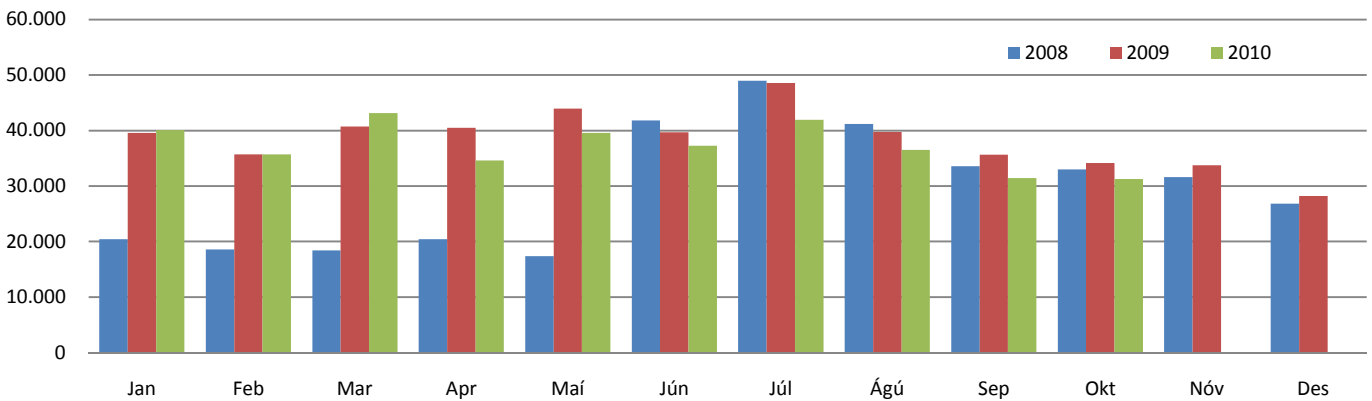


Nýting þjónustu

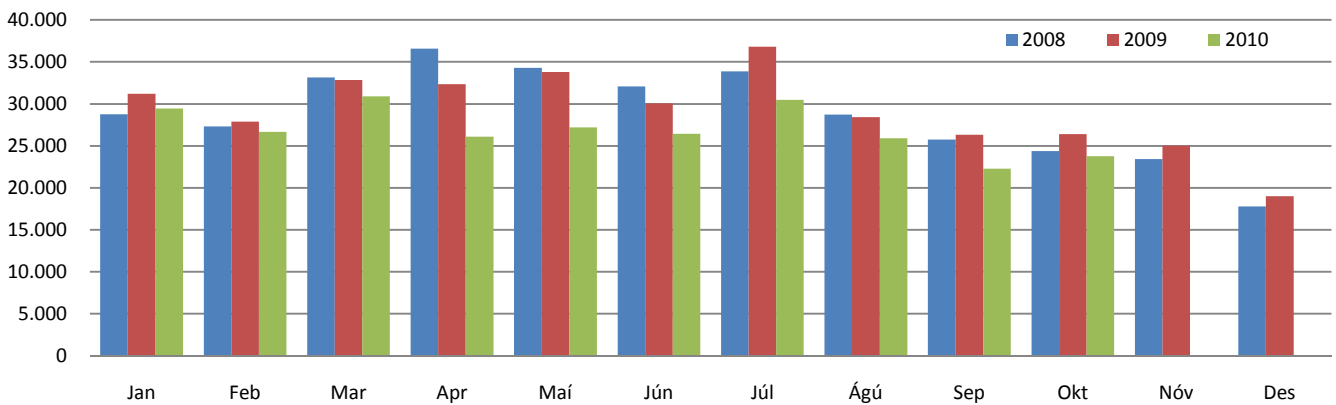
Aðsókn að Salnum



Aðsókn að Sundlaug Kópavogs

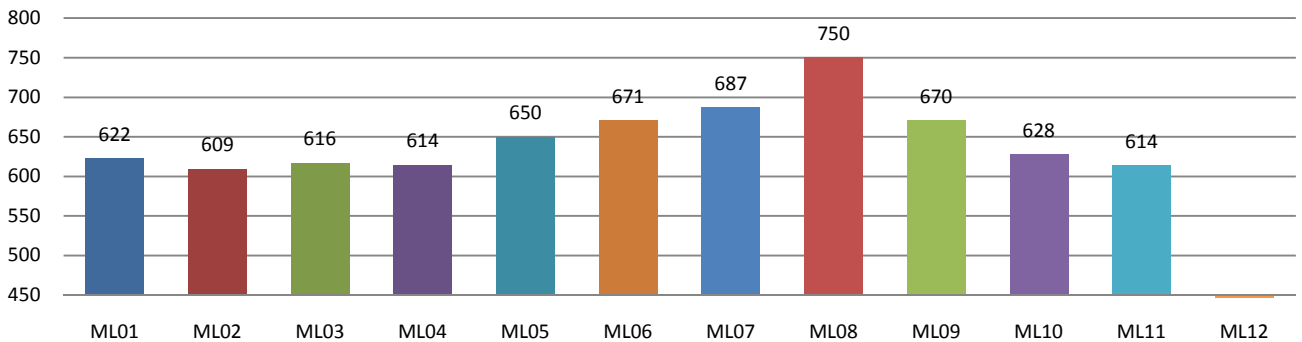


Aðsókn að sundlauginni í Versöllum

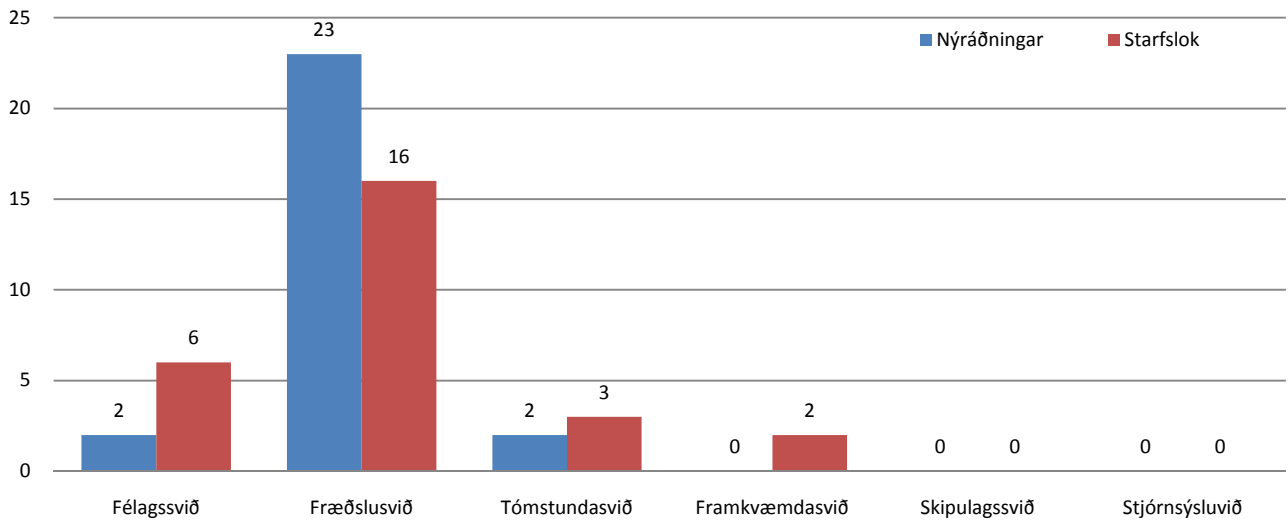


Starfsmannamál

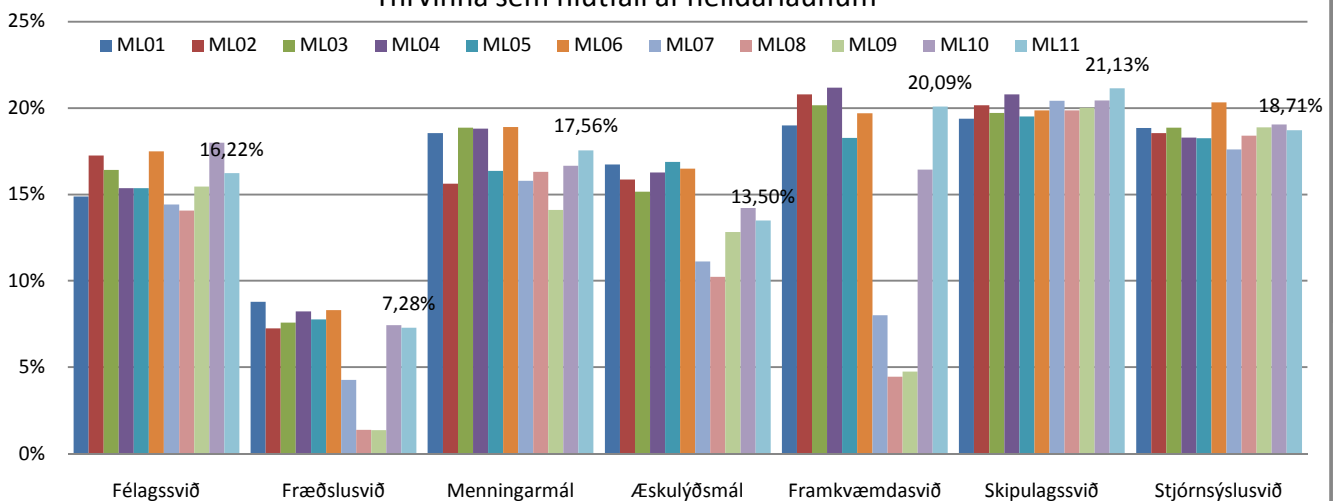
Heildarlaun



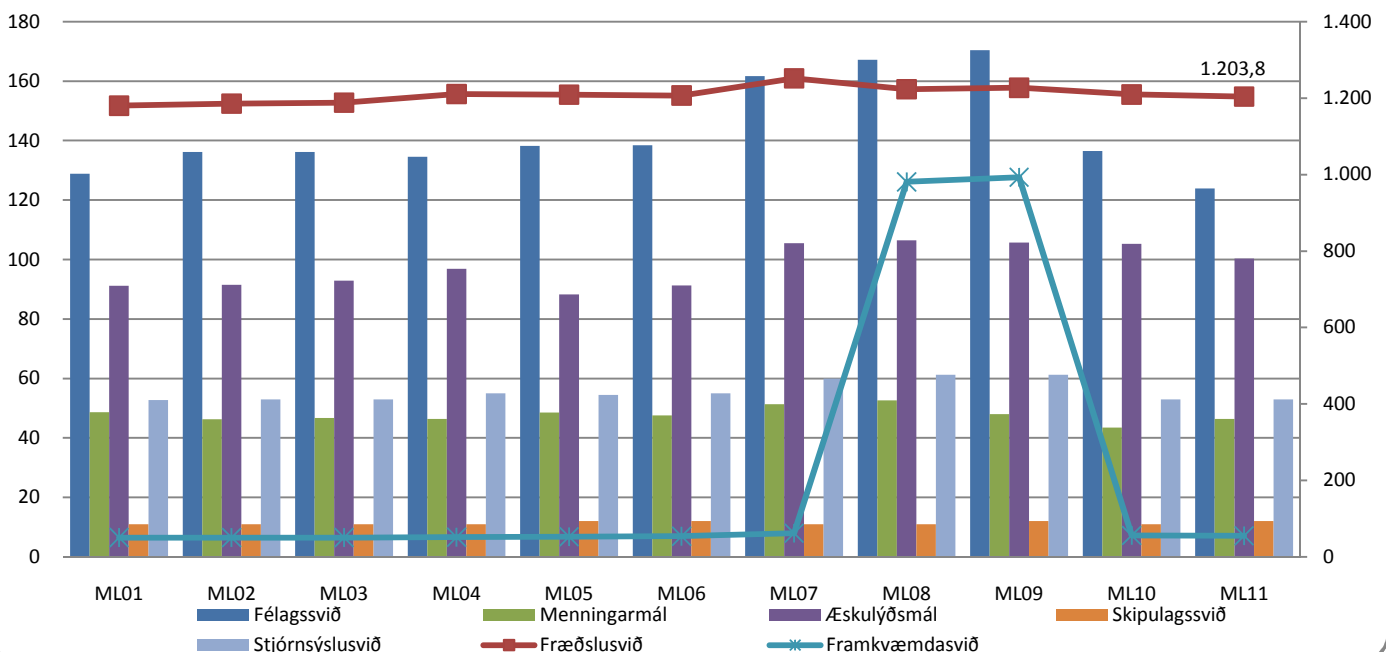
Starfsmannavelta í október



Yfirvinna sem hlutfall af heildarlaunum



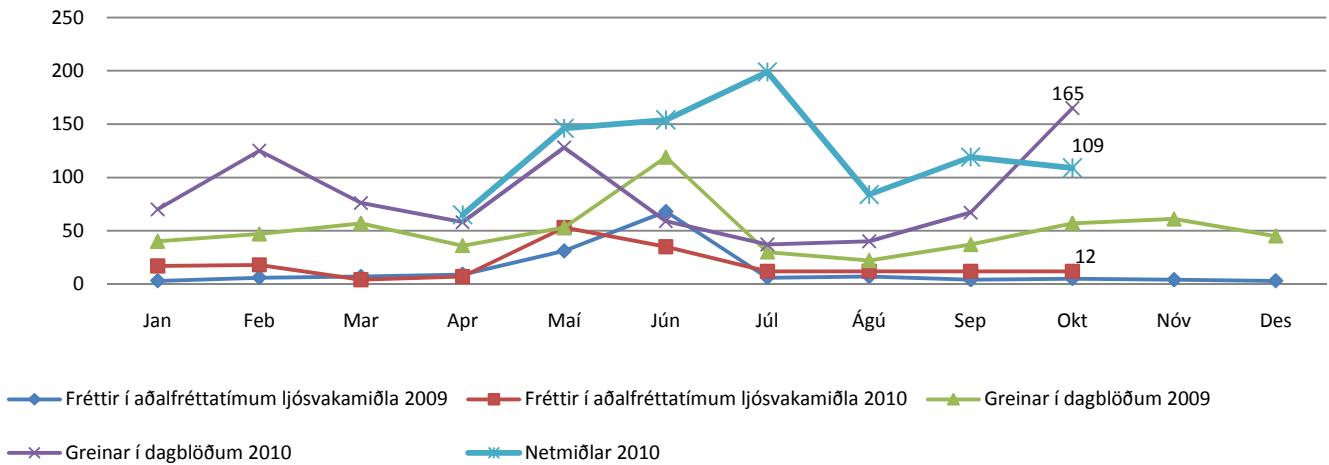
Fjöldi stöðugilda



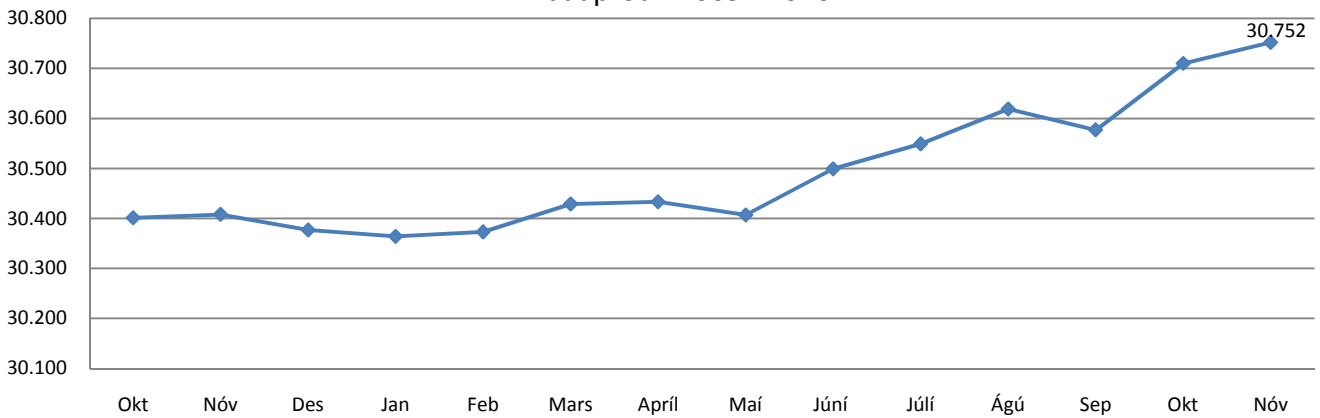
Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.

Ýmis mál

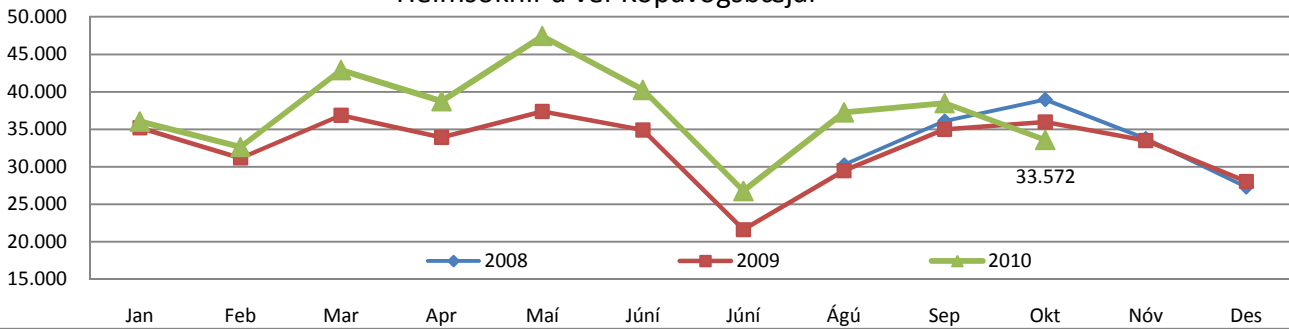
Fjölmiðlavakt



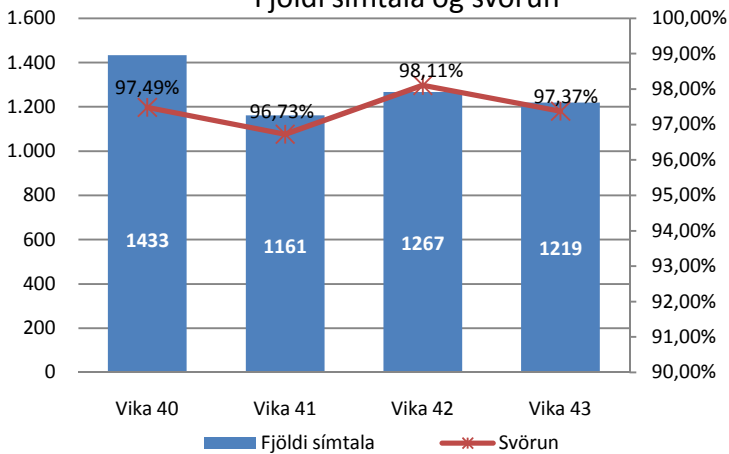
Íbúapróun 2009 - 2010



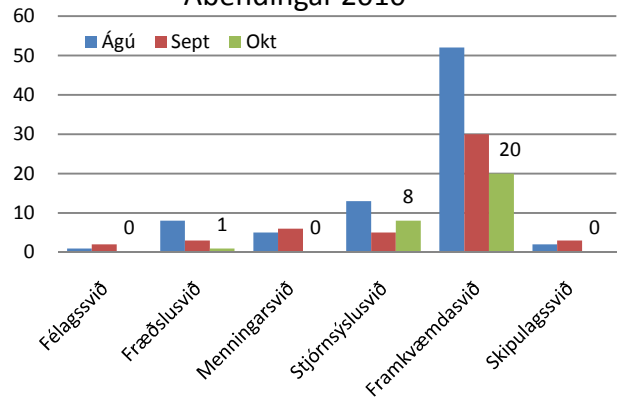
Heimsóknir á vef Kópavogsbæjar



Fjöldi símtala og svörun



Ábendingar 2010



Verkbeiðnir í Upplýsingatæknideild

