



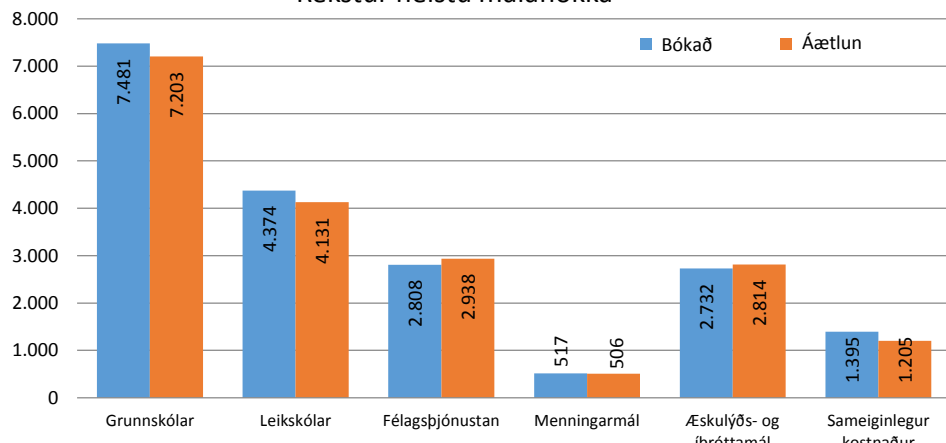
Mánaðarskýrsla Kópavogsbæjar. Útgefin í janúar 2018.
Nær til starfsemi í desember 2017.



Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	36.679.344.951	35.627.869.576	1.051.475.375	103
Gjöld án fjármagnsliða	31.882.314.926	31.368.826.442	513.488.484	102
Grunnskólar	7.480.500.674	7.202.525.723	277.974.951	104
Leikskólar	4.373.847.651	4.130.585.902	243.261.749	106
Félagsþjónustan	2.807.851.086	2.938.487.846	-130.636.760	96
Menningarmál	516.730.292	505.996.391	10.733.901	102
Æskulýðs- og íþróttamál	2.731.777.449	2.813.772.221	-81.994.772	97
Sameiginlegur kostnaður	1.394.653.011	1.205.007.673	189.645.338	116

Rekstur helstu málaflokka



Fréttir

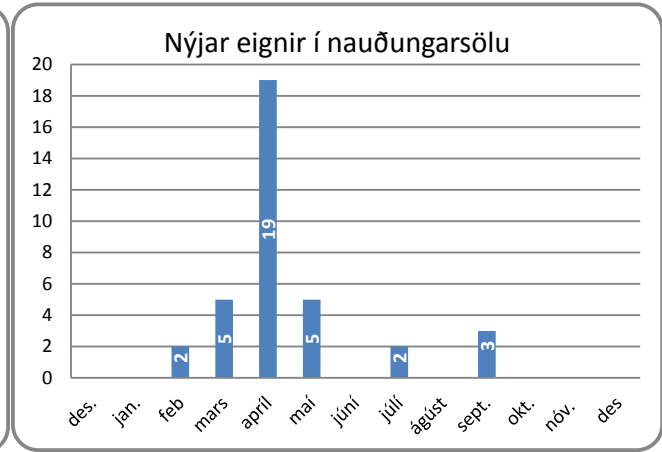
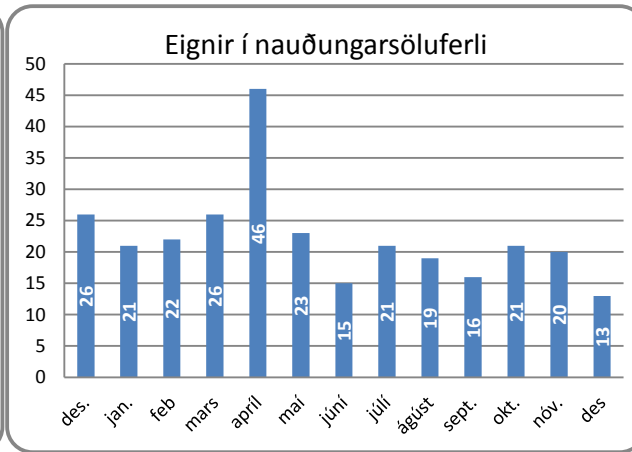
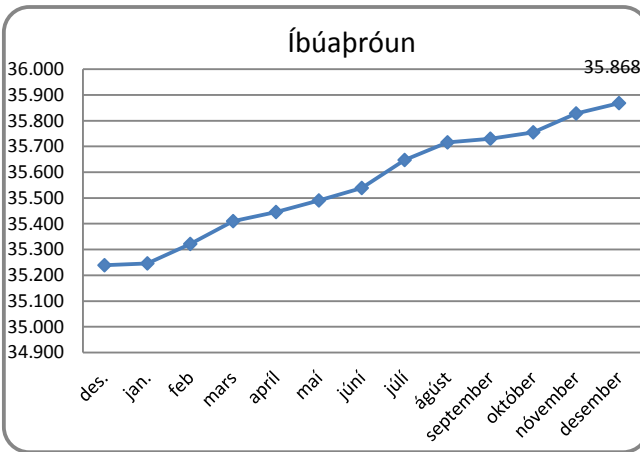
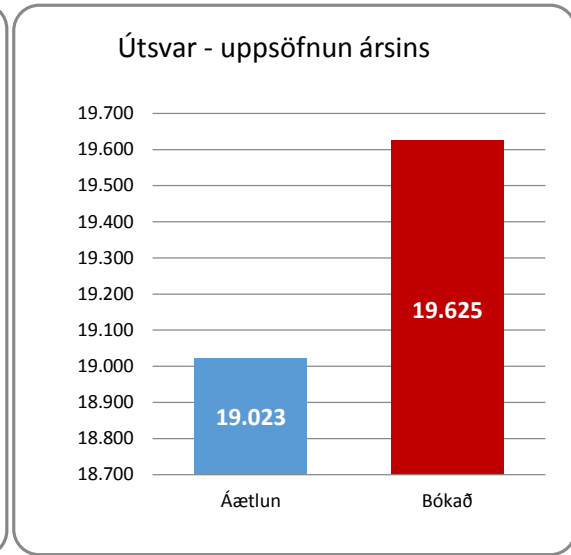
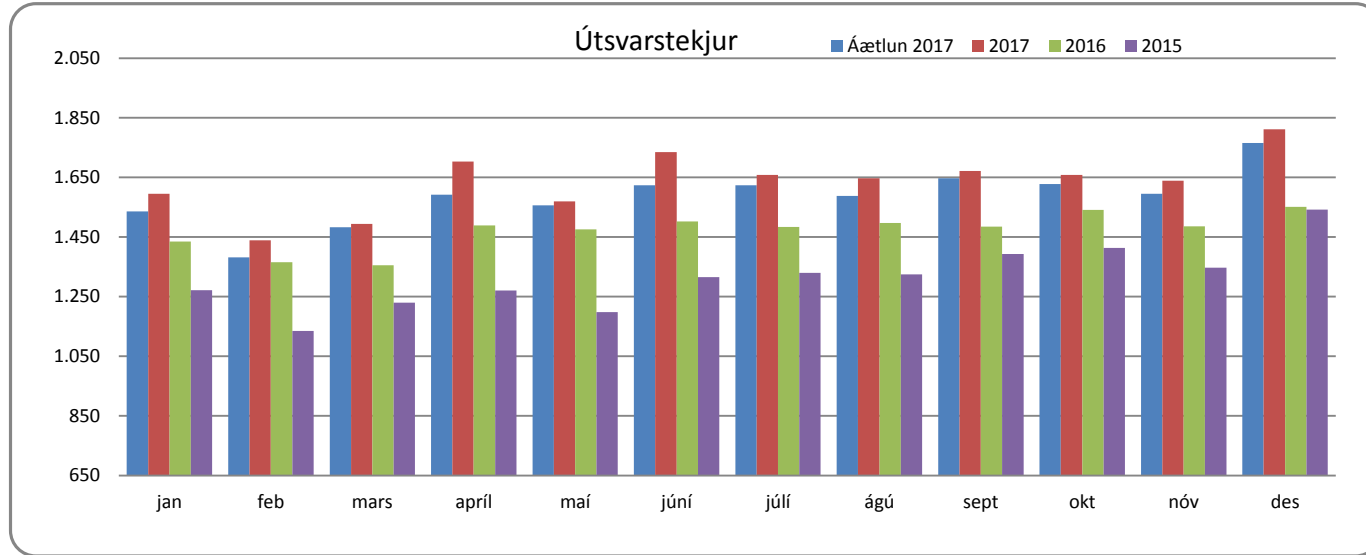
Vefur Kópavogs er í hópi bestu vefja íslenskra sveitarfélaga. Vefurinn var stíghæstur ásamt vef Reykjavíkurborgar og Akureyrar en vefur Reykjanesbæjar og Fljótsdalshéraðs fylgdi fast á eftir. Niðurstaða á úttekt á opinberum vefjum var kynnt á UT degi Ský, Skýrslutæknifélags Íslands.

Tendrað var á jólatréi Kópavogsbæjar á Aðventuhátíð Kópavogs sem haldin var venju samkvæmt daginn fyrir fyrsta sunnudag í aðventu. Fjölmenni var á útiskemmtun þar sem Skólahljómsveit Kópavogs lék, Margrét Friðriksdóttir forseti bæjarstjórnar fluti ávarp og tendraði á tréinu, Villi og Sveppi skemmtu og jólasveinar stýrðu dansi í kringum jólatré.

Fundaröð vegna væntanlegrar samgöngustefnu, Nýju línunnar, lauk í byrjun desember. Alls bárust á fjórða hundrað ábendingar á fundum og á ábendingavef Nýju línunnar sem settur var upp í tenglum við gerð stefnunnar.

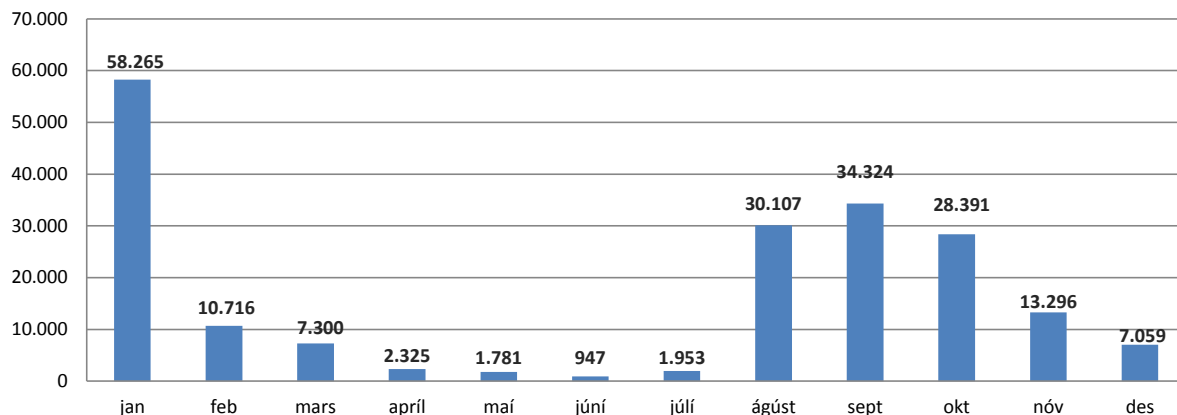
Skrautlýsing í göngum undir Reykjanesbraut við Skógarlind var tekin í notkun í desember. Lagt var upp með að lífga ásýnd mannvirkisins en jafnframt mátti ekki draga úr umferðaröryggi. Þess má geta að lýsingin breytist eftir árstíma, tíma dags og viðburðum.

Tvær brennur voru í Kópavogi um áramótin, í Kópavogsdal og Þingabrenna Guláþingi. Kveikt verður í báðum brennum klukkan 20.30. Flugeldasýning Hjálparveita skáta sem haldin er hjá áramótabrennunni við Smárahvammsvöll hefst kl. 21.10.

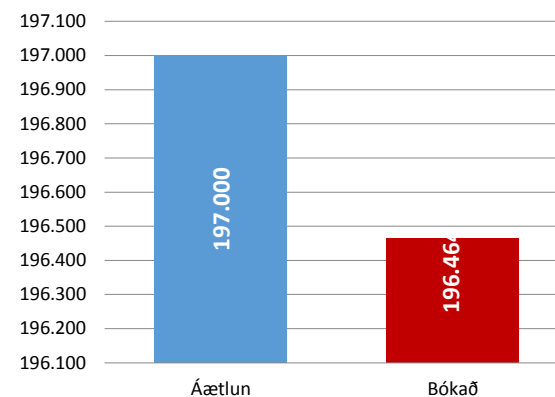


Tómstundamál

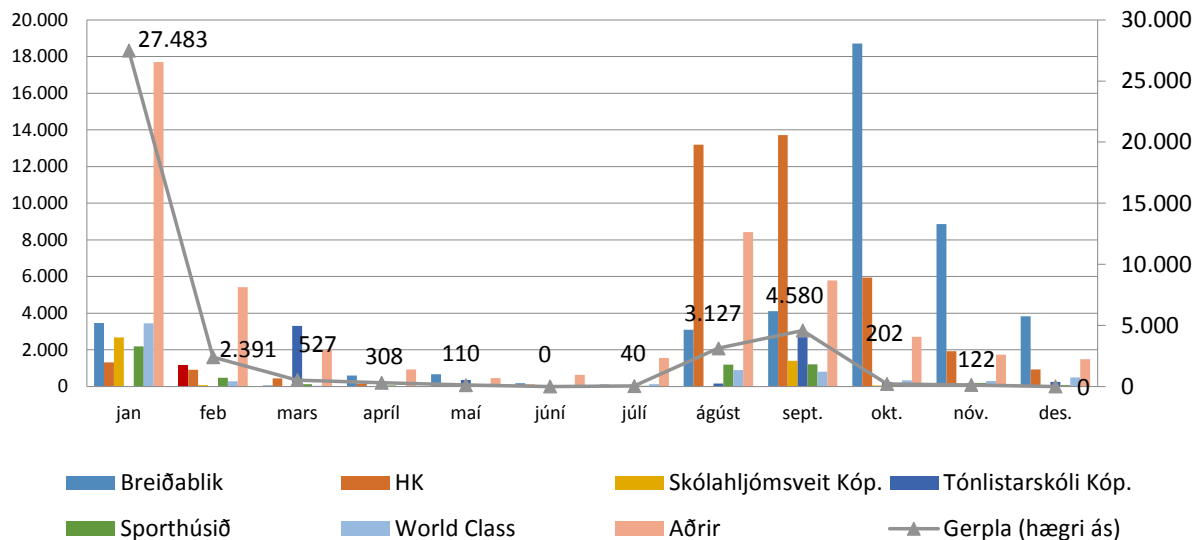
Greiðslur frístundastyrkja



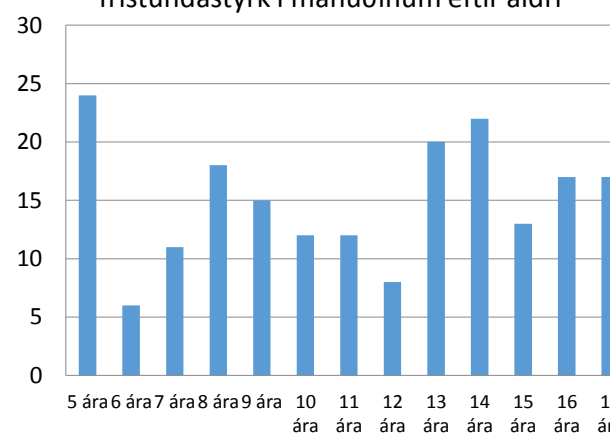
Frístundastyrkir - uppsöfnun ársins



Frístundastyrkir eftir félögum í þús. kr.

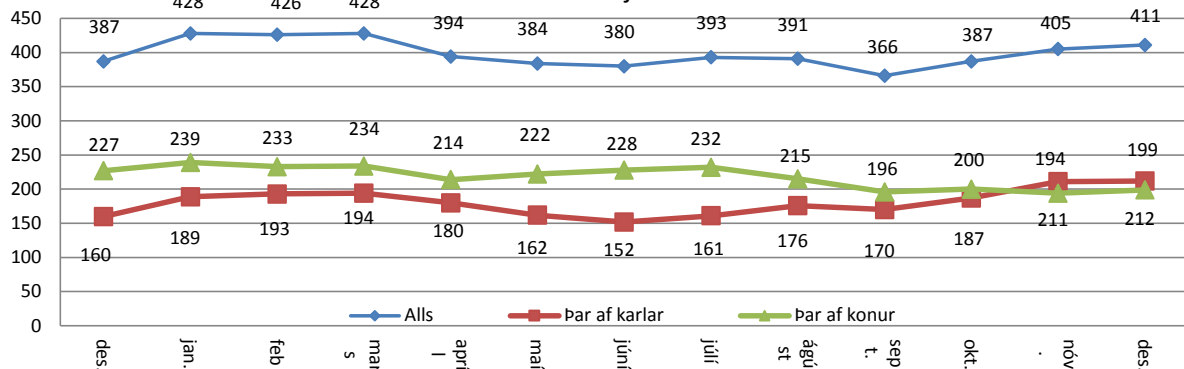


Fjöldi barna sem nýttu sér frístundastyrk í mánuðinum eftir aldri

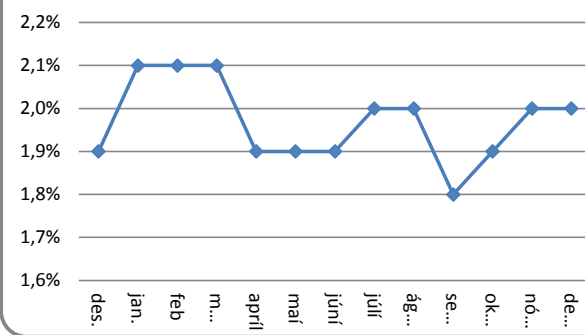


Atvinnuleysi

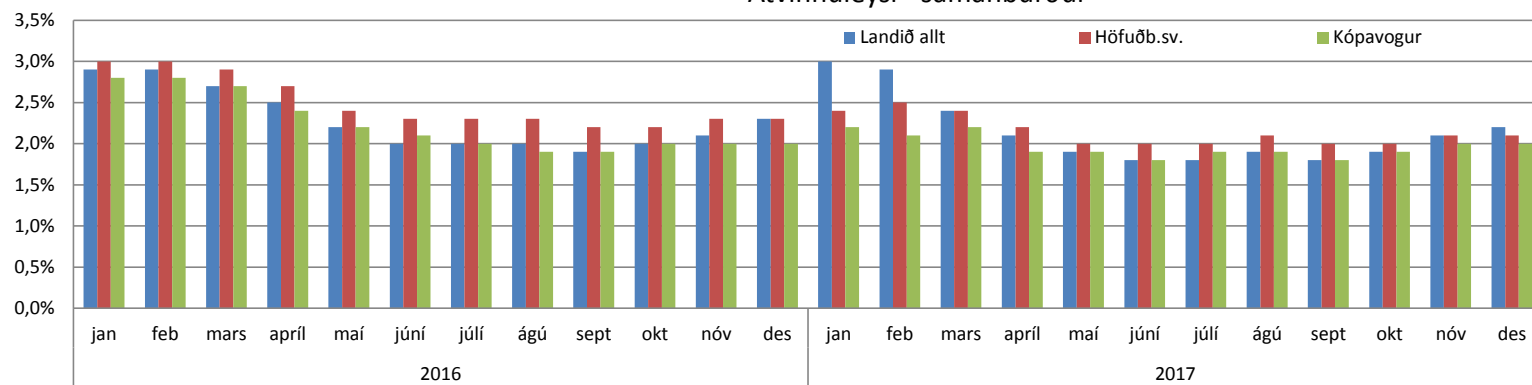
Fjöldi atvinnulausra



Áætlað atvinnuleysi

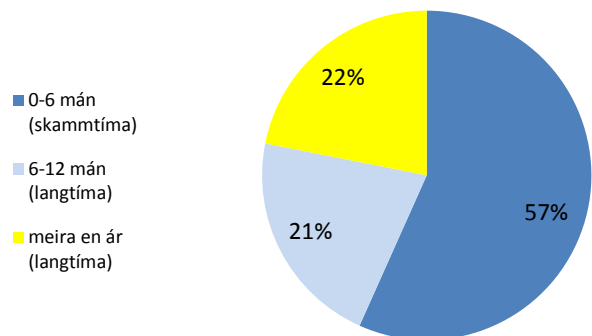


Atvinnuleysi - samanburður

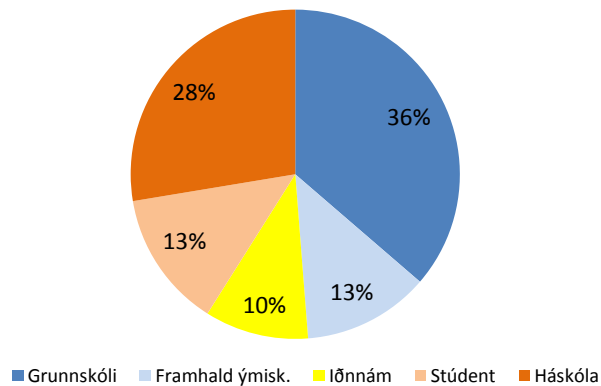


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10%, en tölur af landinu öllu og höfuðborgarsvæðinu miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

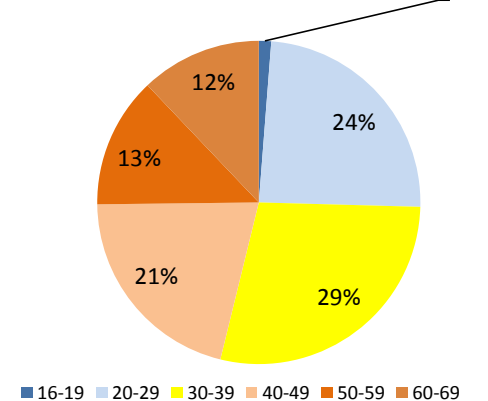
Lengd atvinnuleysis



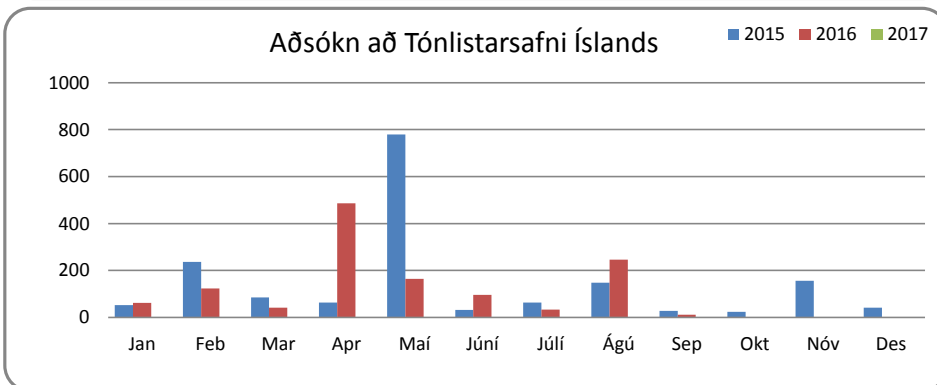
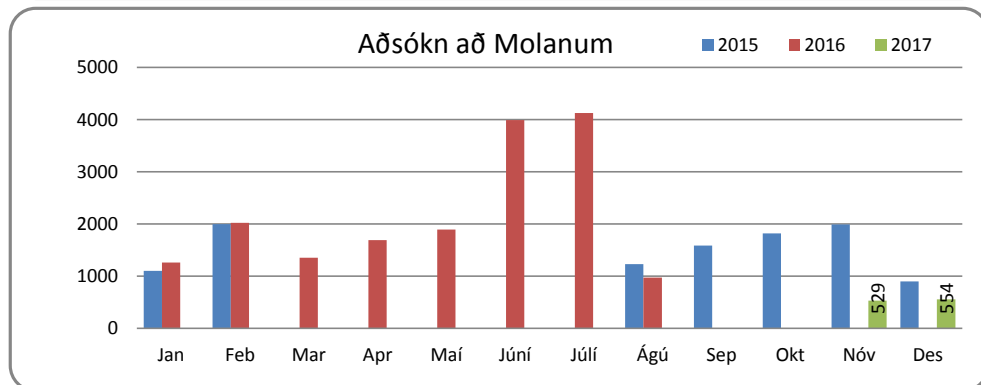
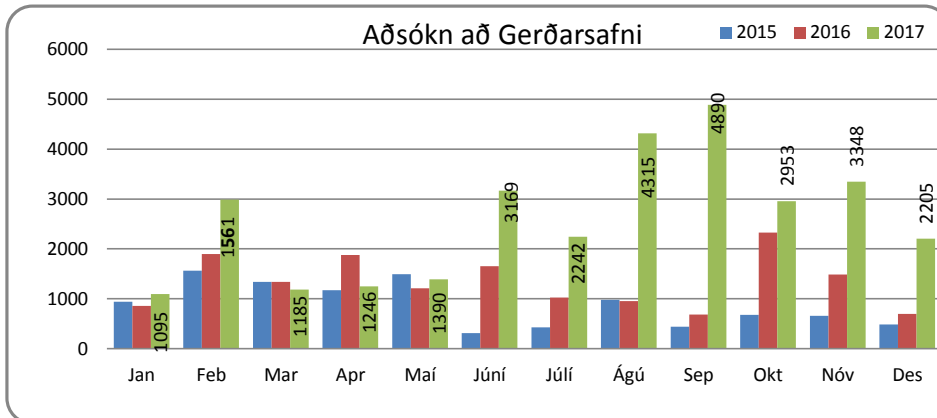
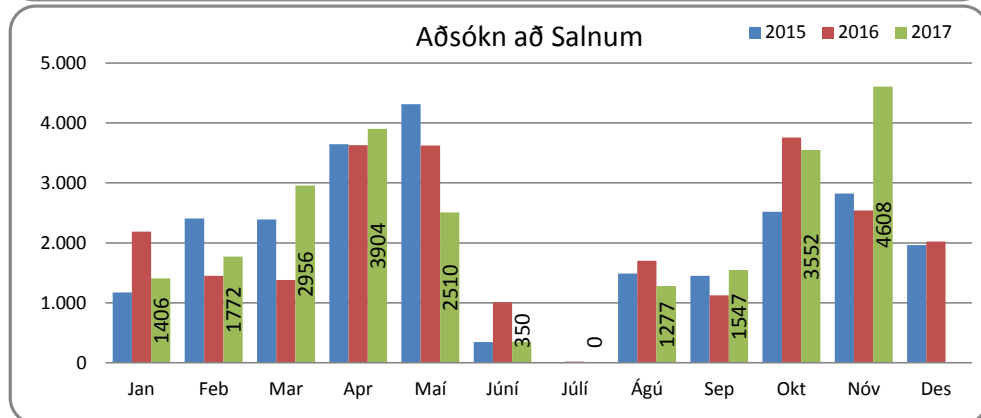
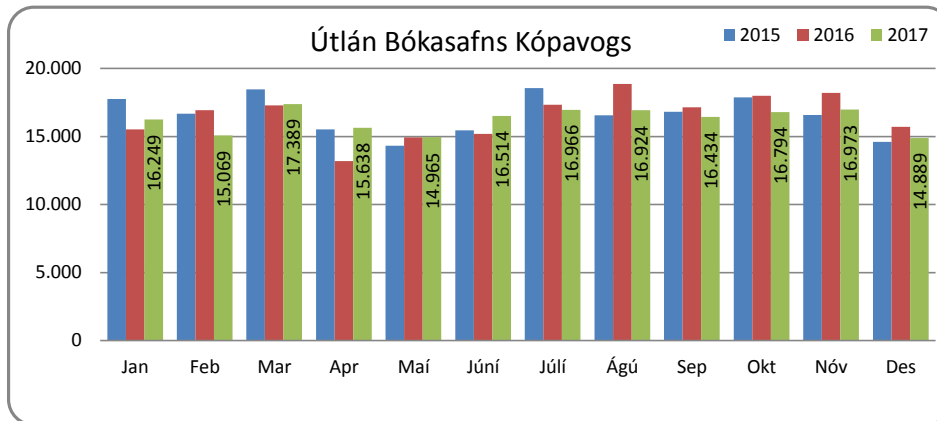
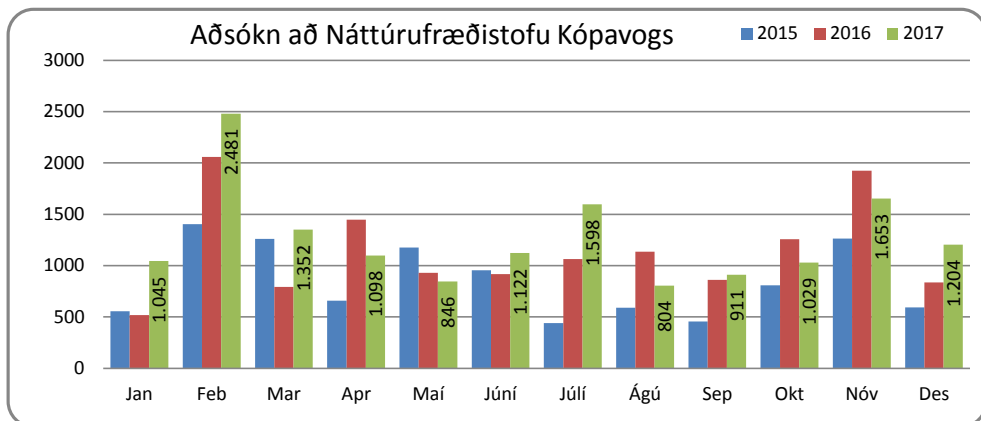
Menntunargstig atvinnulausra

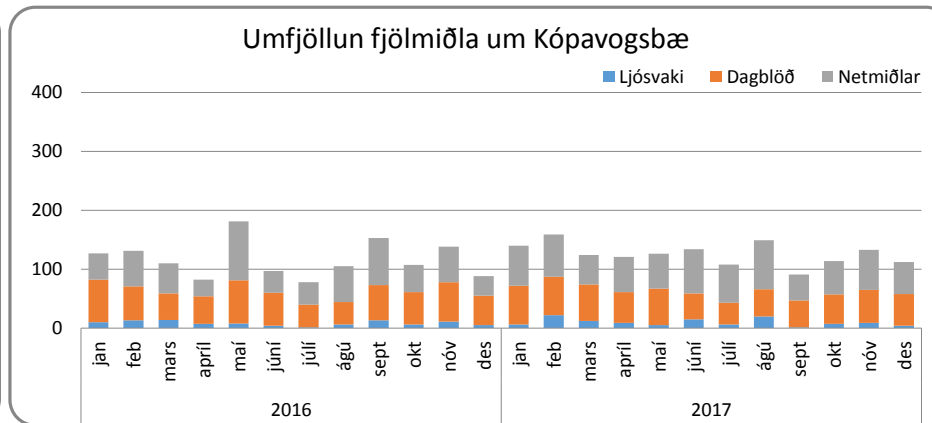
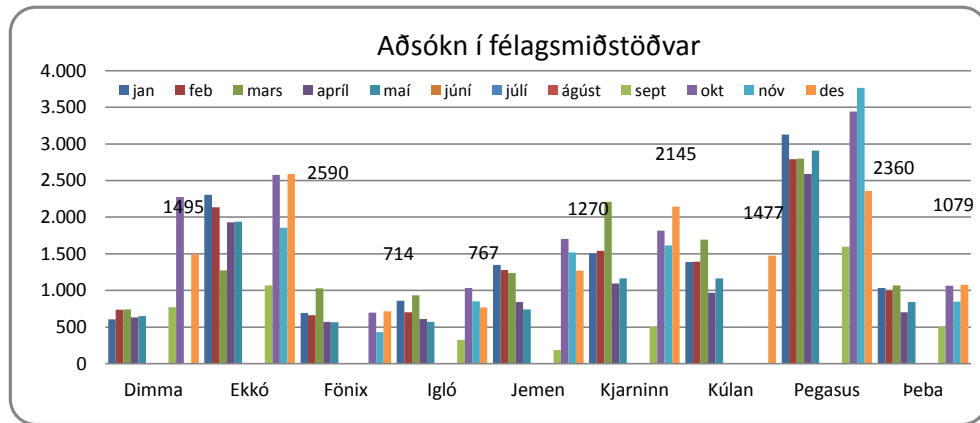
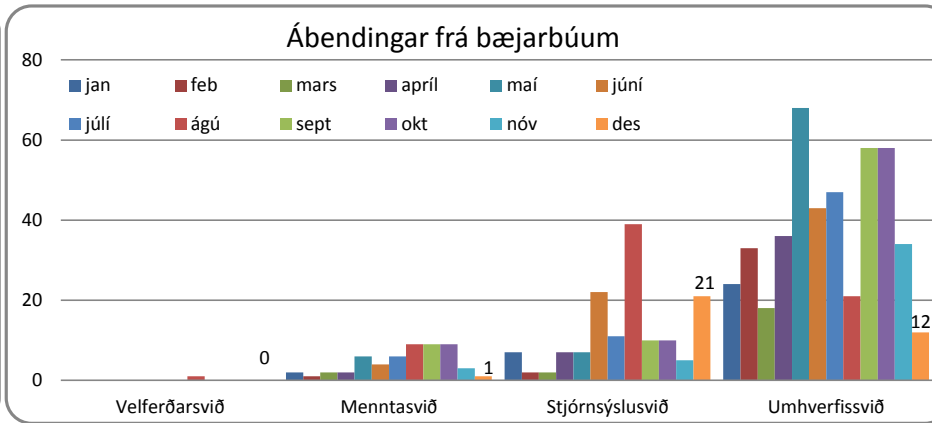
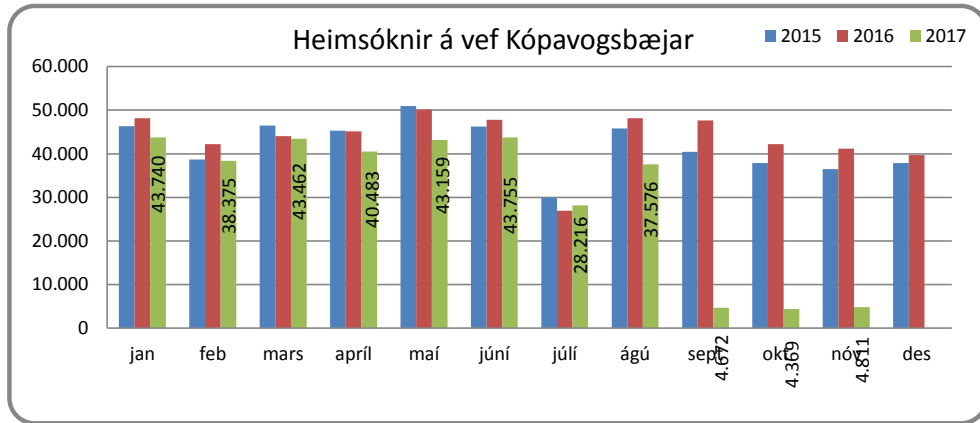
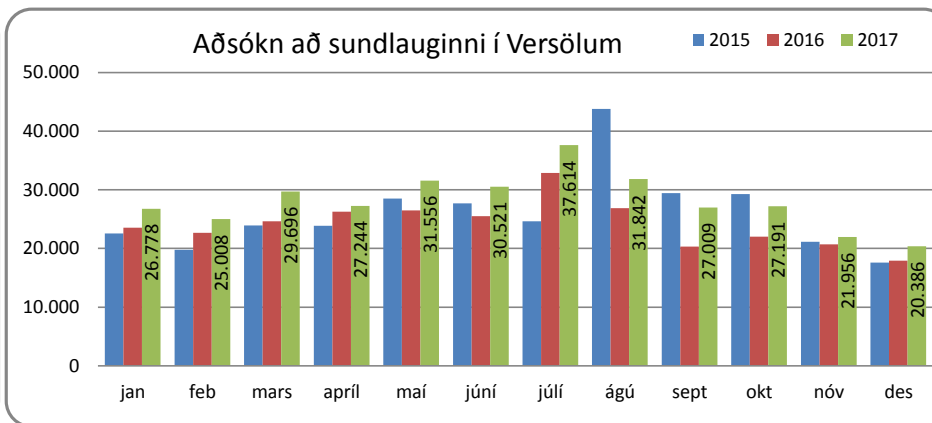
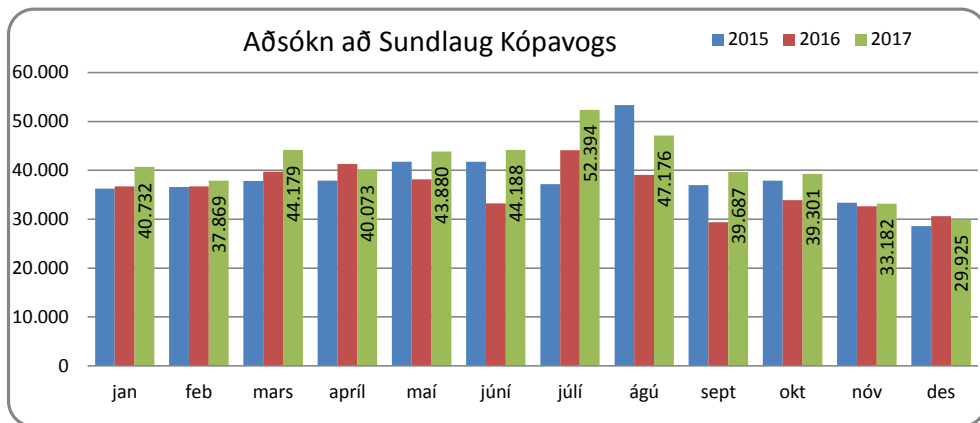


Aldursskipting atvinnulausra

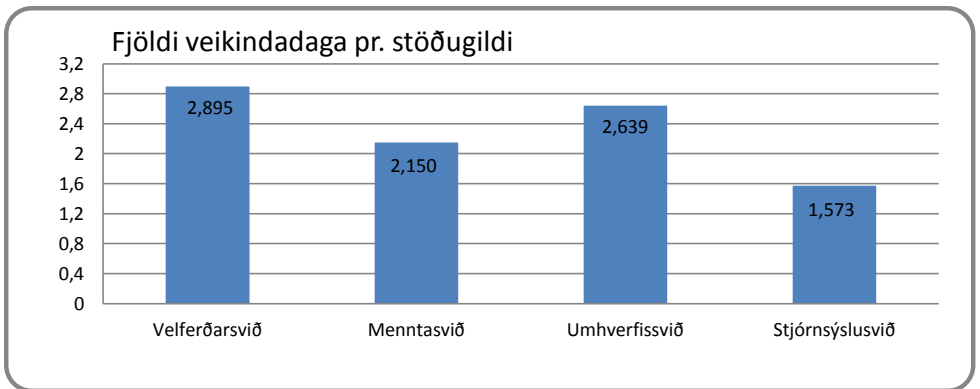
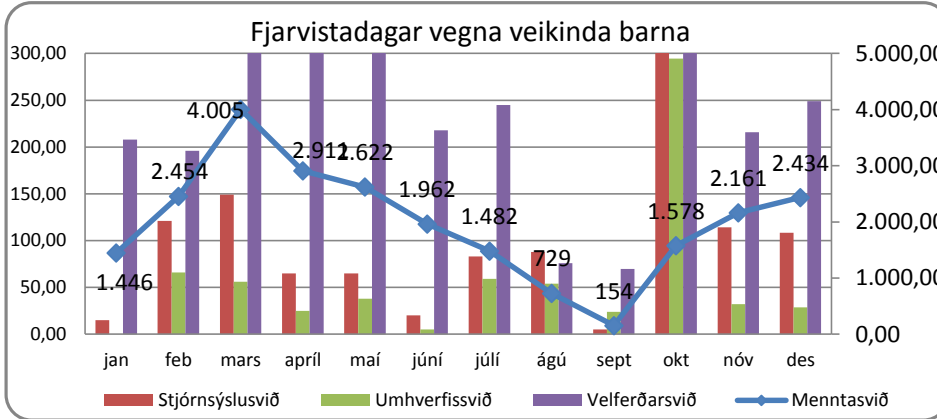
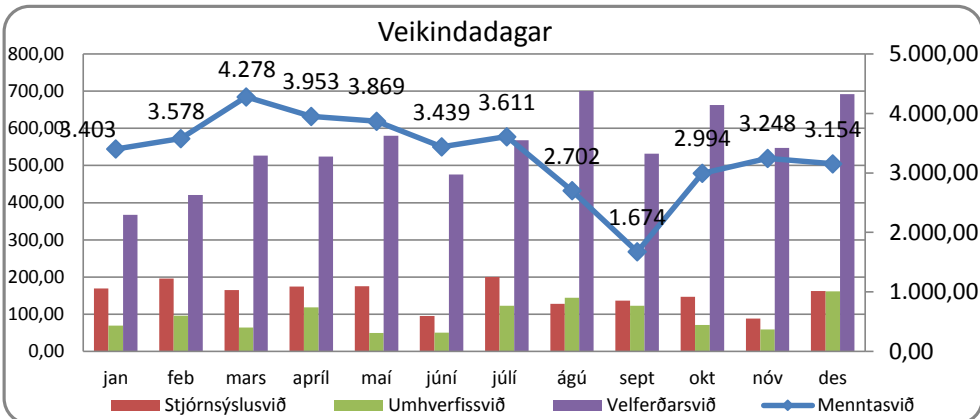
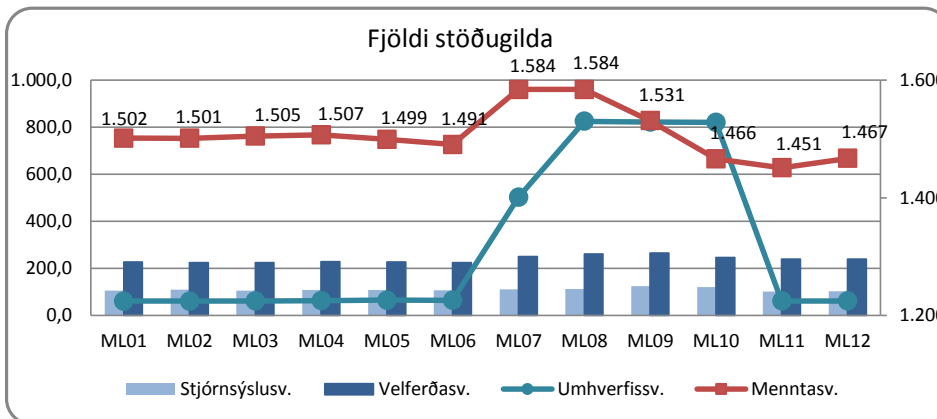
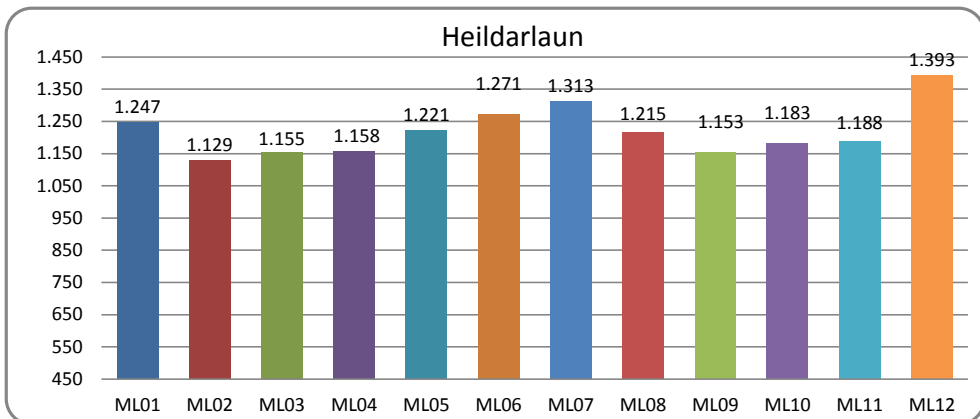


Ýmsar mælingar





Starfsmannamál



Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML12 stendur fyrir útborguð mánaðarlaun 1. desember. Tölur eru með launatengdum gjöldum.