

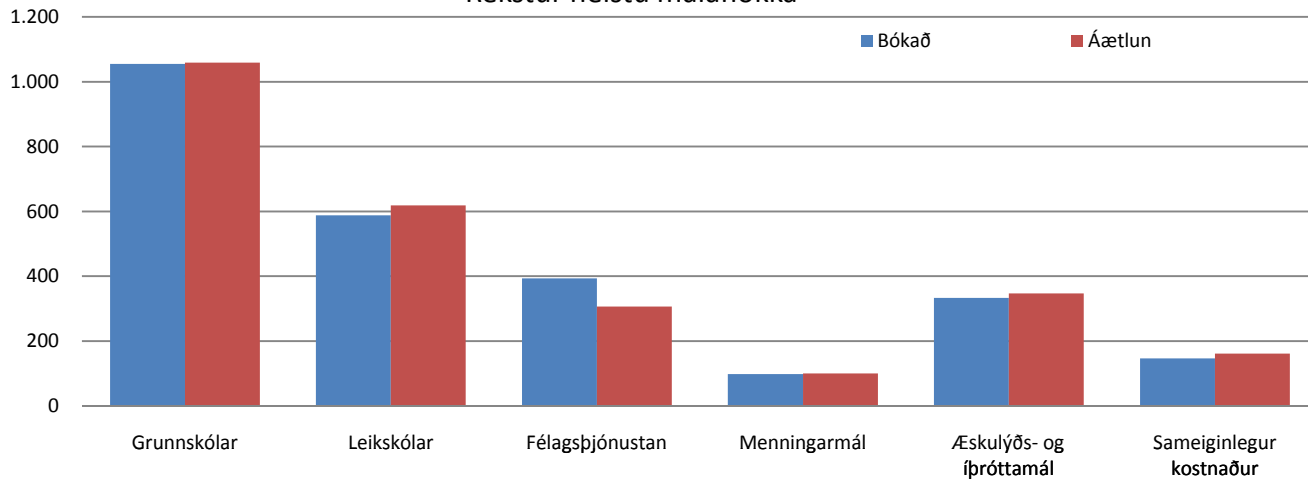
## Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	5.770.999.077	5.606.732.931	164.266.146	103
Gjöld án fjármagnsliða	4.472.591.628	4.927.830.083	-455.238.455	91
	Bókað	Áætlun		
Grunnskólar	1.054.406.255	1.059.205.903	-4.799.648	100
Leikskólar	587.906.404	618.699.388	-30.792.984	95
Félagsþjónustan	393.400.375	306.505.223	86.895.153	128
Menningarmál	98.250.807	100.097.822	-1.847.015	98
Æskulýðs- og íþróttamál	333.758.896	347.005.584	-13.246.688	96
Sameiginlegur kostnaður	147.194.239	161.580.386	-14.386.147	91

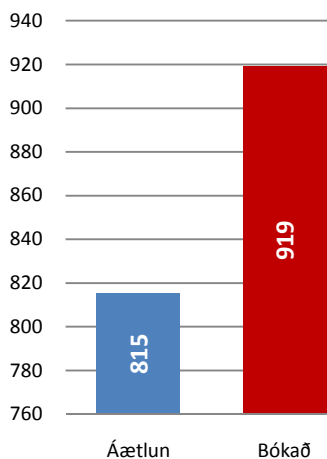


Mánaðarskýrsla Kópavogsbæjar  
Útgefin í apríl 2011  
Nær til starfsemi í mars 2011

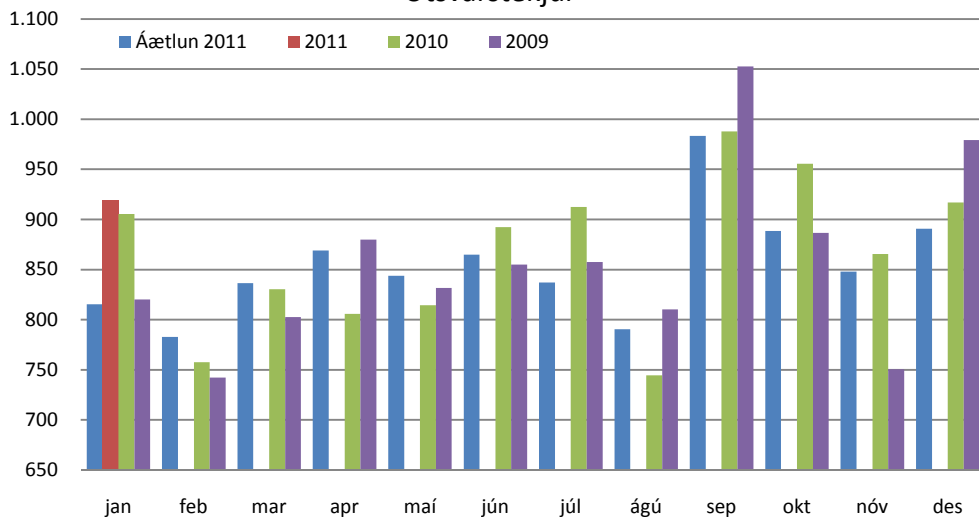
## Rekstur helstu málaflokka



## Uppsafnað útsvar



## Útsvarstekjur

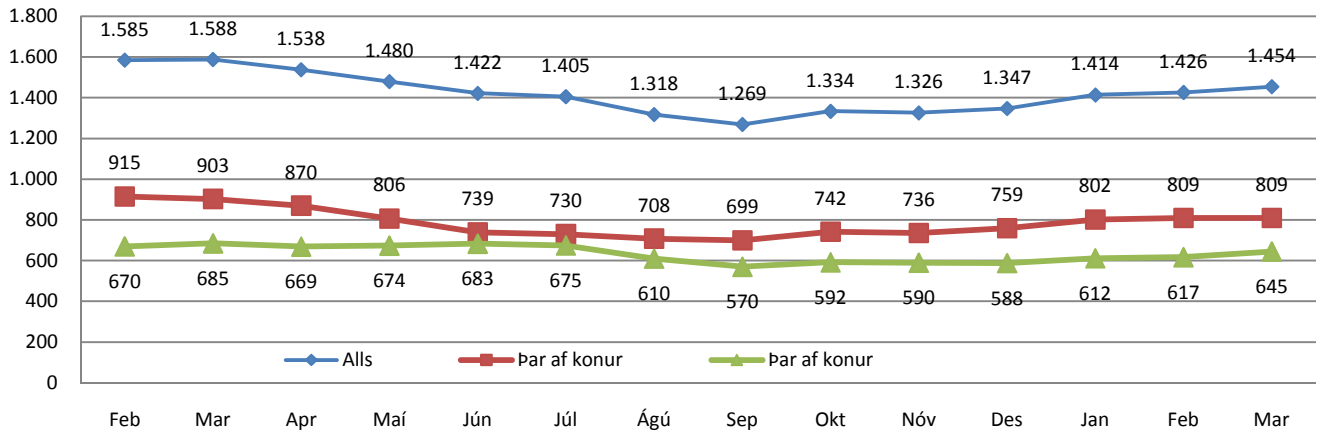


## Þróun erlends lánasafns

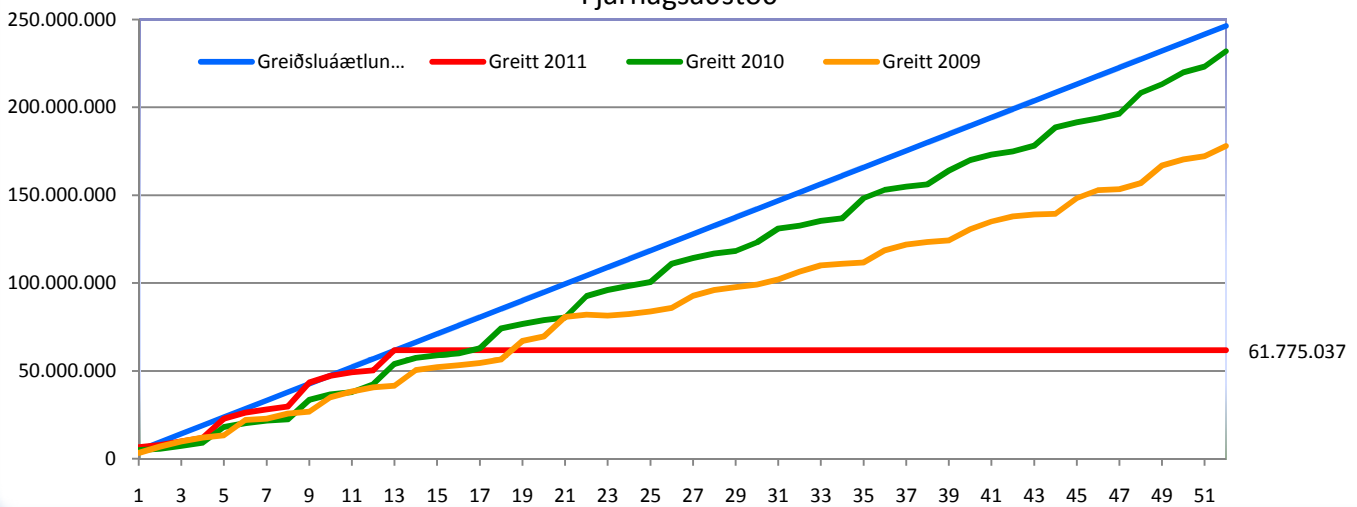
Mynt	Vextir	Hlutfall	Staða ISK	Gengishagnaður	Hlutfall hagnaðar	Staða myntar	Gengi
CAD	1,08%	2,48%	307.291.373	-6.096.845	1,36%	2.605.489	117,94
CHF	0,14%	8,62%	1.066.169.037	-15.010.459	3,36%	8.528.670	125,01
EUR	1,36%	69,63%	8.613.560.000	-439.370.000	98,36%	53.000.000	162,52
GBP	0,59%	1,89%	233.509.881	-6.583.281	1,47%	1.268.455	184,09
JPY	0,13%	4,95%	612.440.910	16.859.428	-3,77%	443.669.161	1,3804
SEK	2,20%	1,23%	152.538.075	-8.355.151	1,87%	8.380.292	18,202
USD	0,26%	11,19%	1.384.560.897	11.866.973	-2,66%	12.109.156	114,34
<b>Samtals</b>		<b>100%</b>	<b>12.370.070.172</b>	<b>-446.689.335</b>	<b>100,00%</b>		

Félagsþjónusta

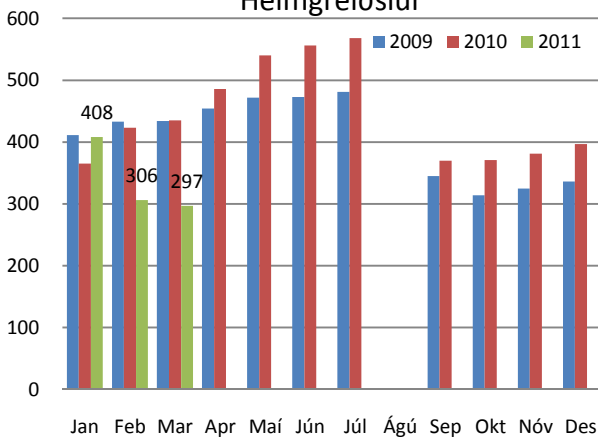
Fjöldi atvinnulausra



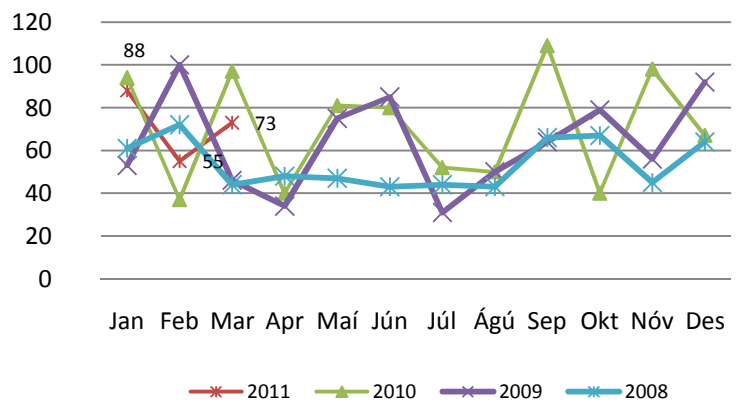
Fjárhagsaðstoð



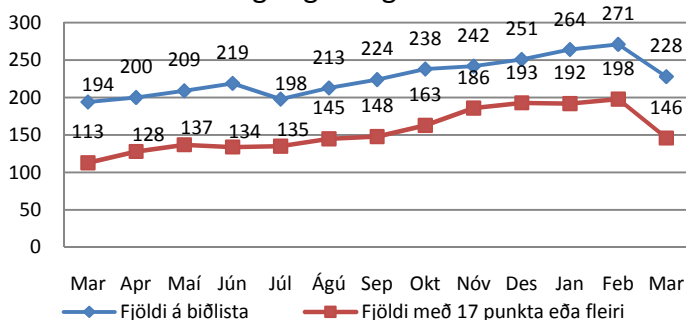
Heimgreiðslur



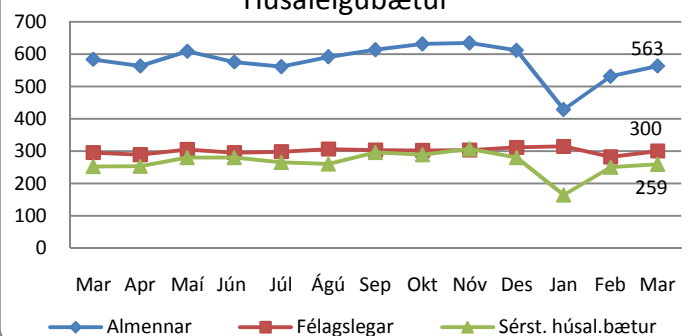
Fjöldi barnaverndartilkynninga



Félagslegar leiguíbúðir

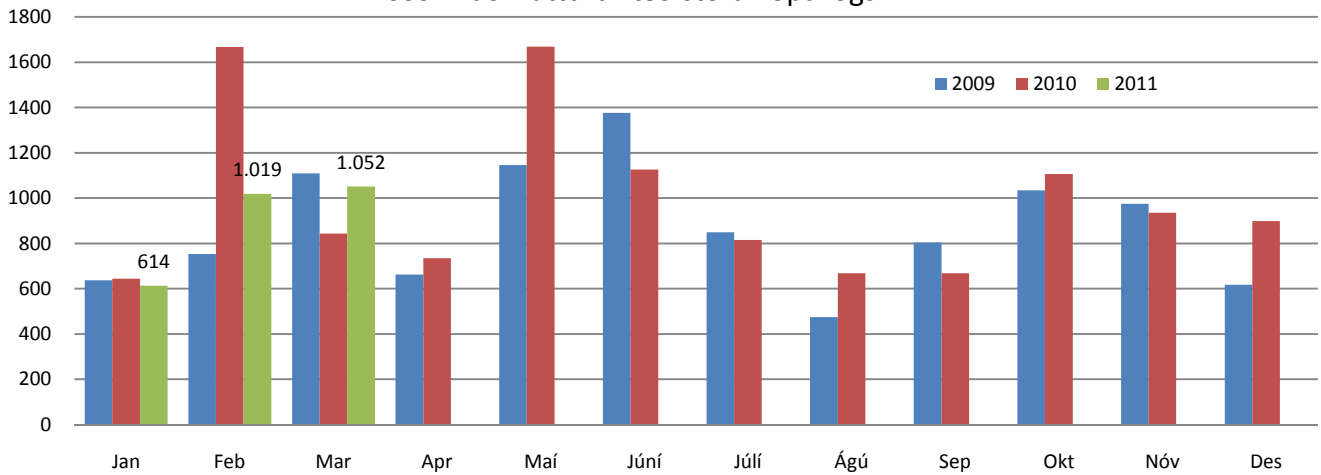


Húsaleigubætur

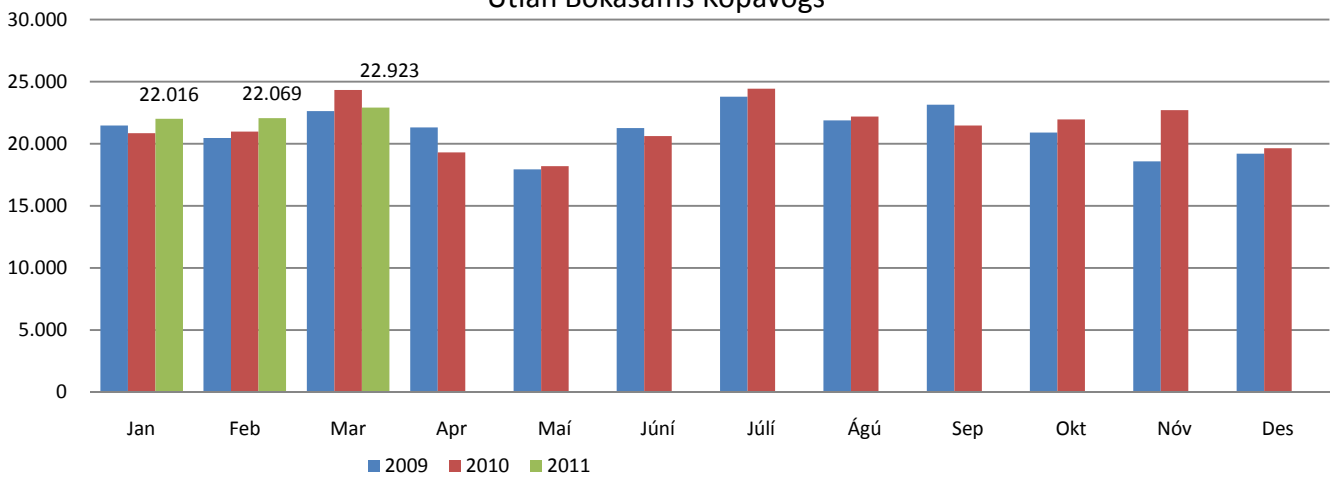


Nýting þjónustu

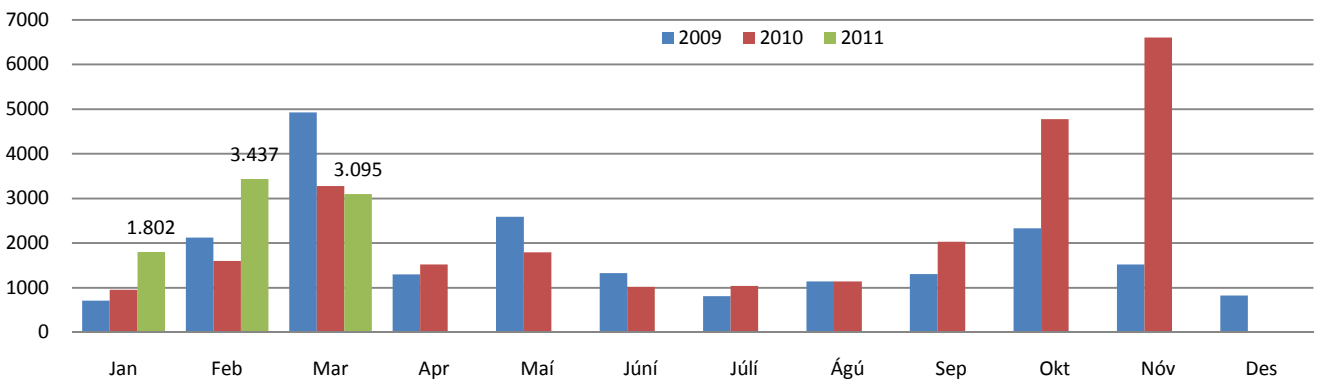
Aðsókn að Náttúrufræðistofu Kópavogs



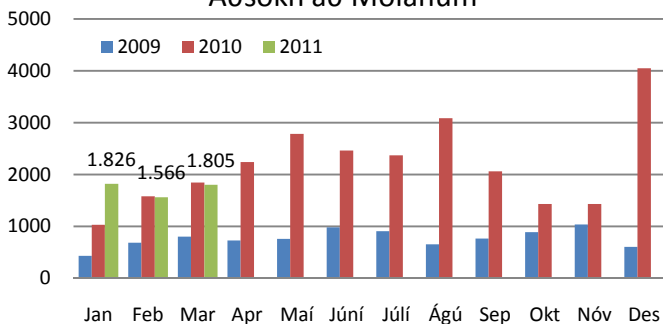
Útlán Bókasafns Kópavogs



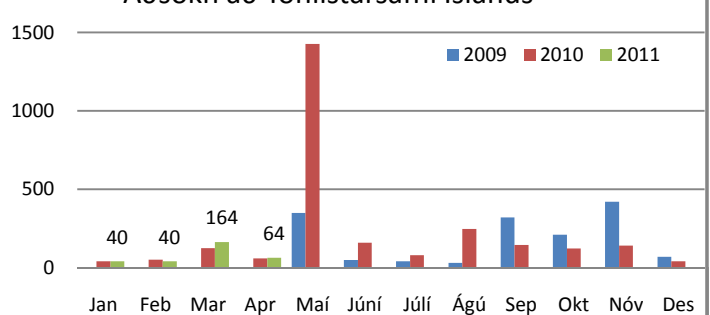
Aðsókn að Gerðarsafni



Aðsókn að Molanum

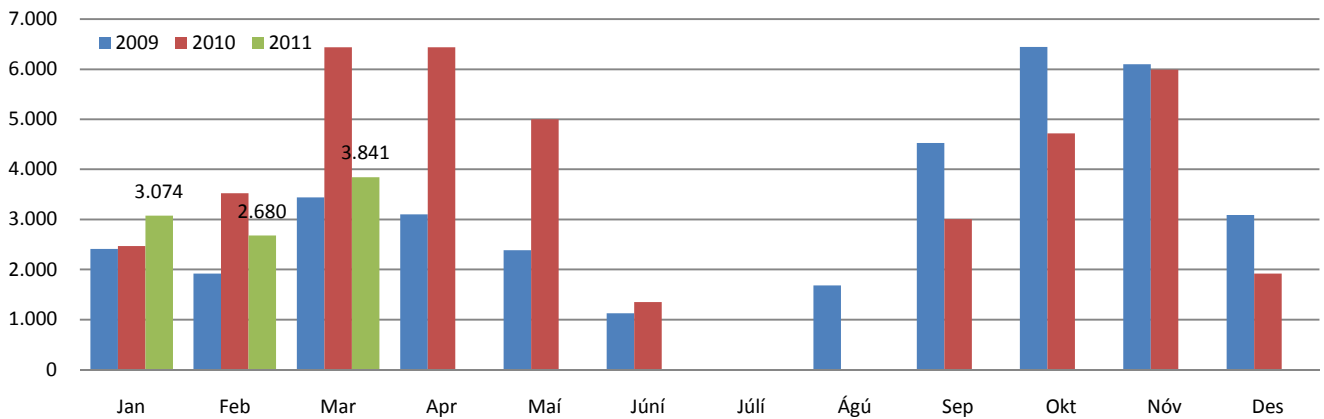


Aðsókn að Tónlistarsafni Íslands

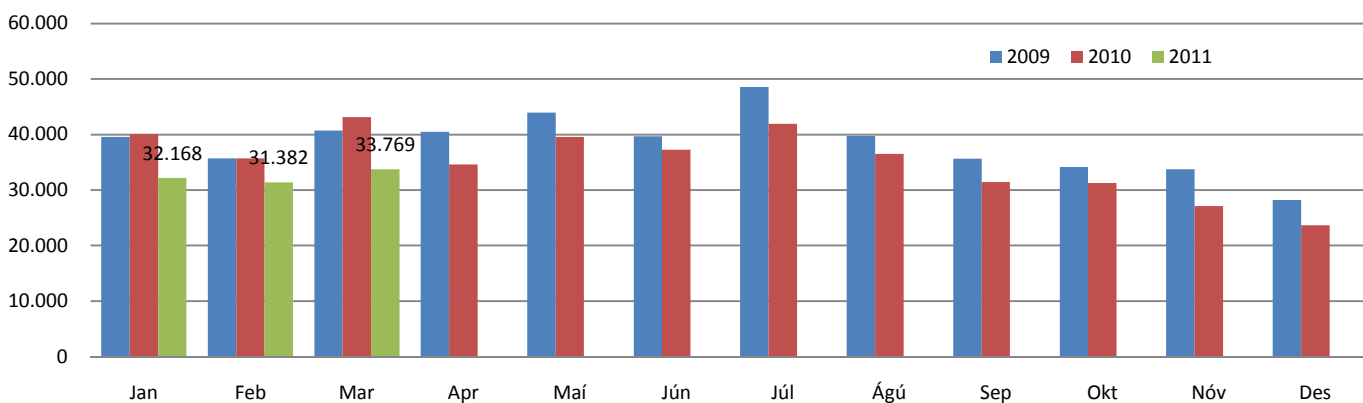


Nýting þjónustu

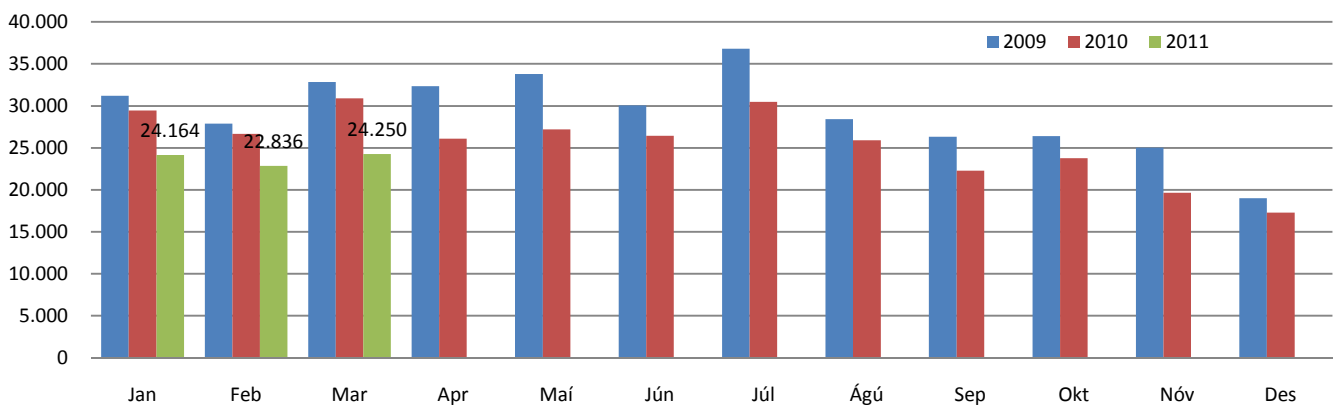
Aðsókn að Salnum



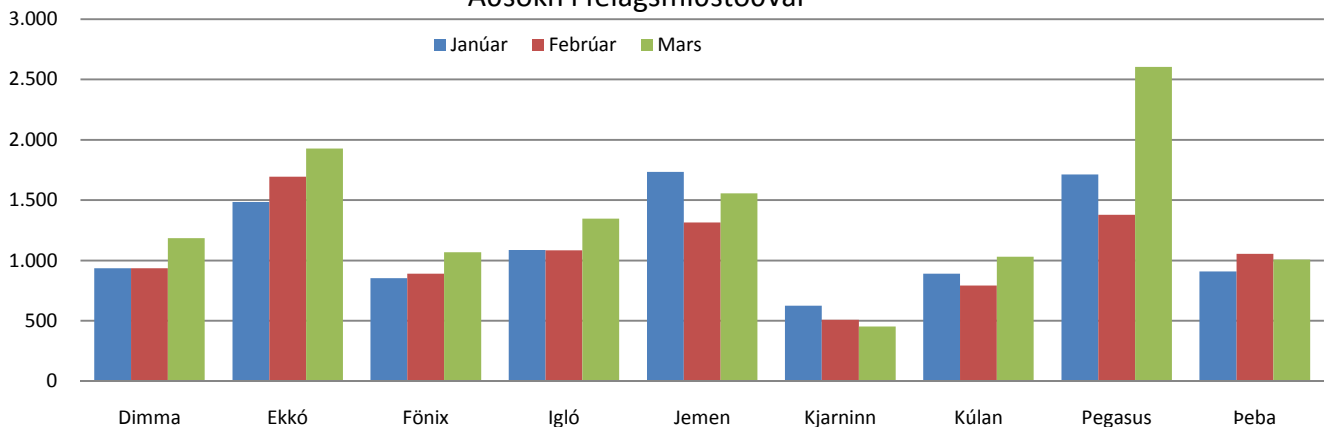
Aðsókn að Sundlaug Kópavogs



Aðsókn að sundlauginni í Versöllum

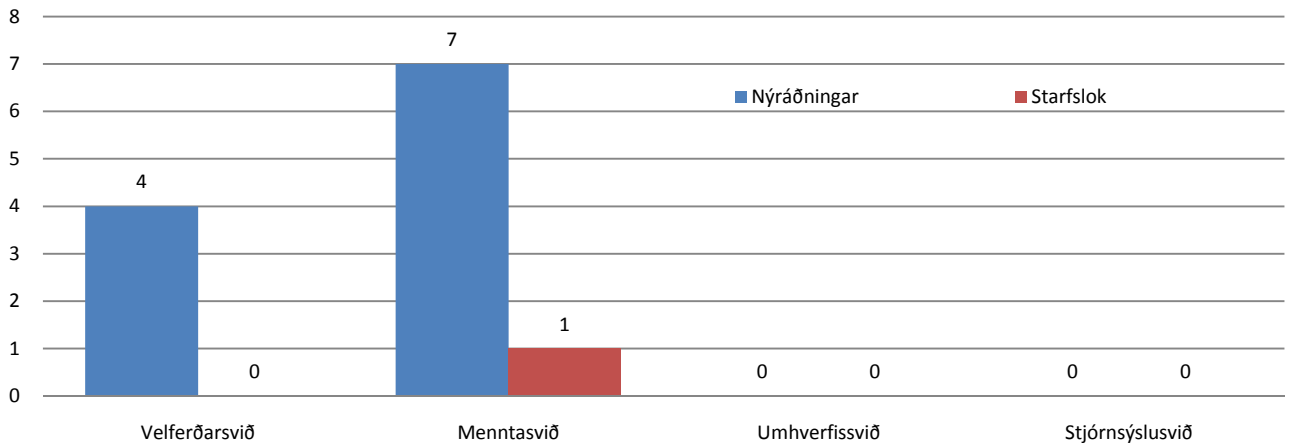


Aðsókn í félagsmiðstöðvar

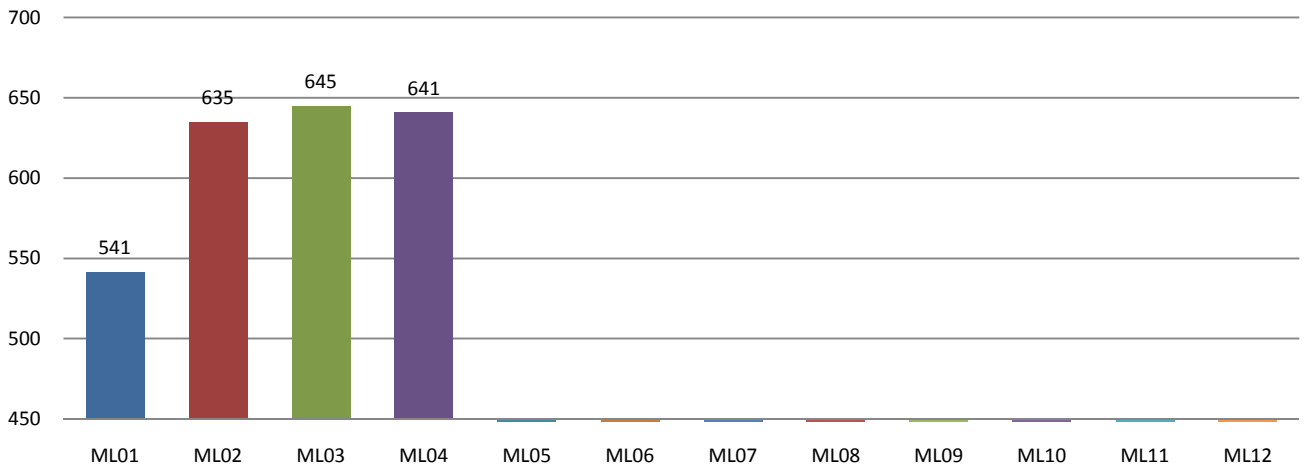


Starfsmannamál

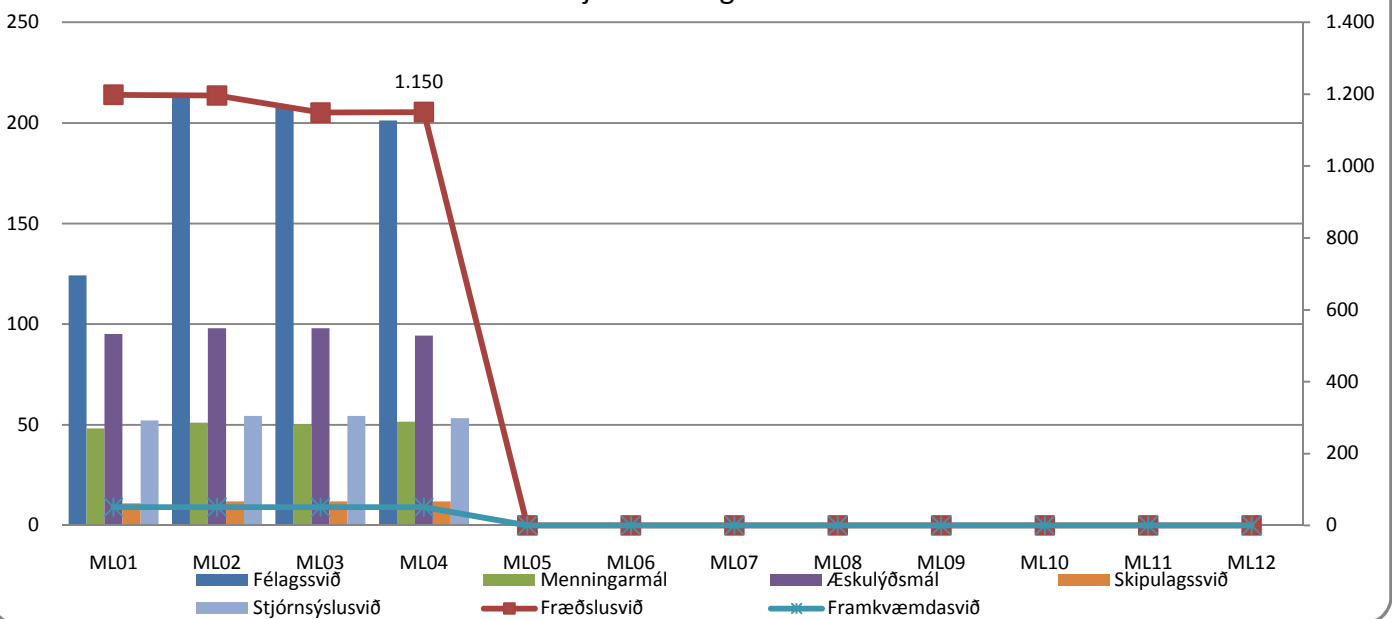
Starfsmannavelta



Heildarlaun



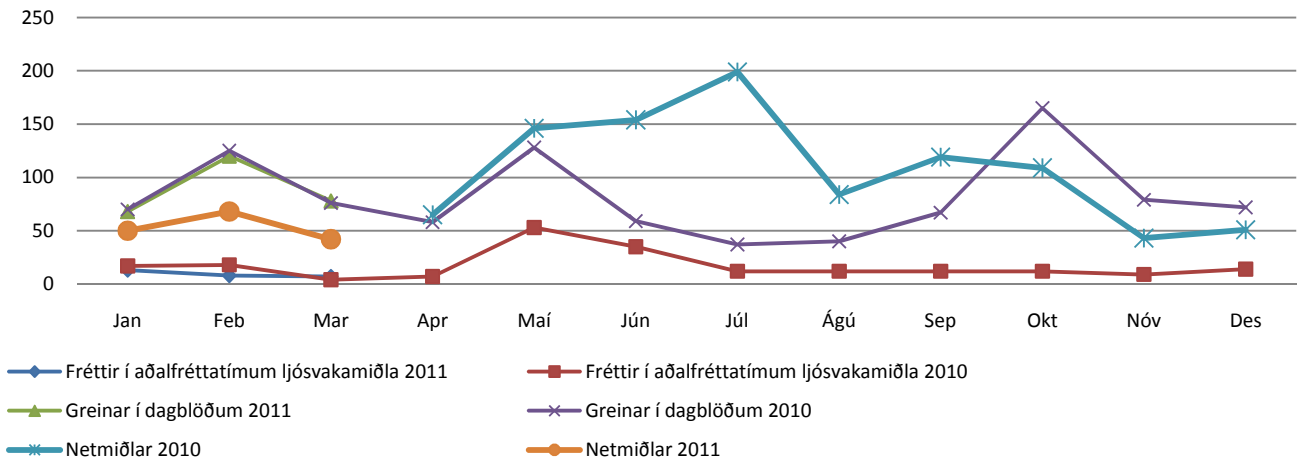
Fjöldi stöðugilda



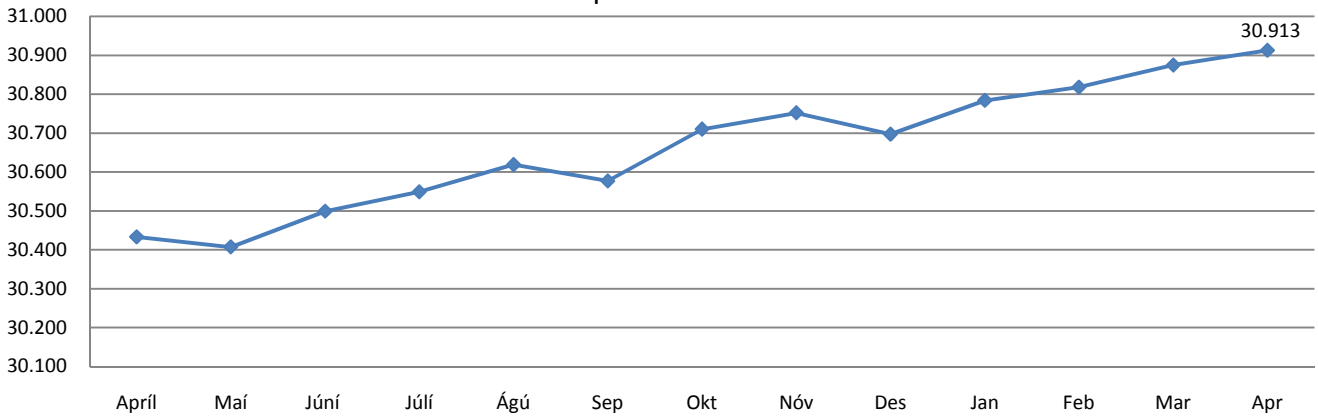
Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.

Ýmis mál

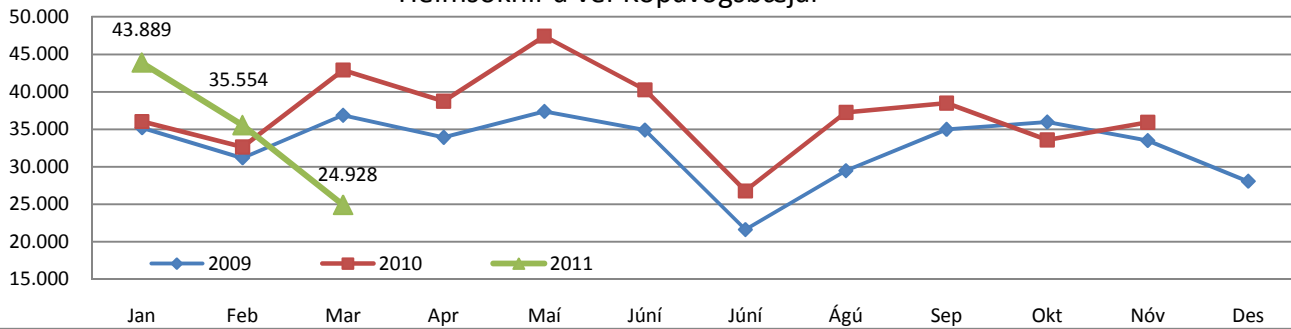
Fjölmiðlavakt



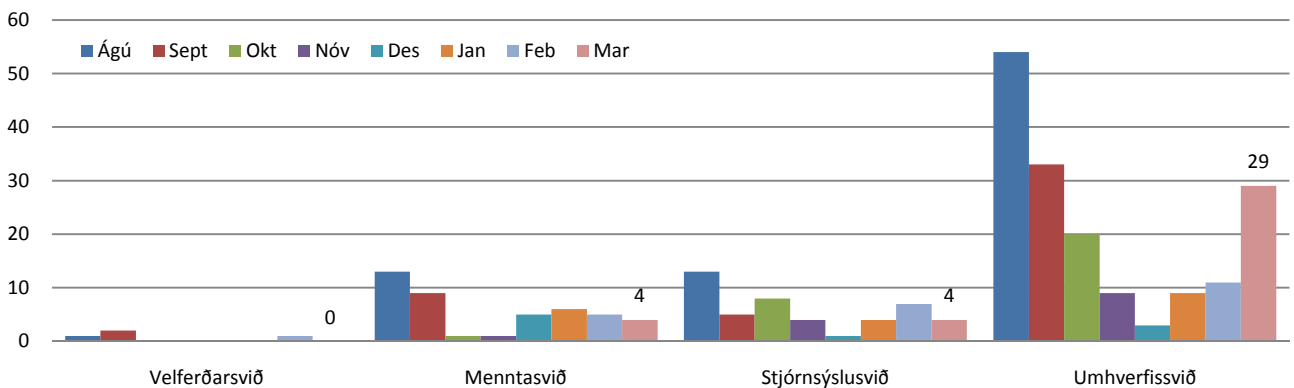
Íbúapróun



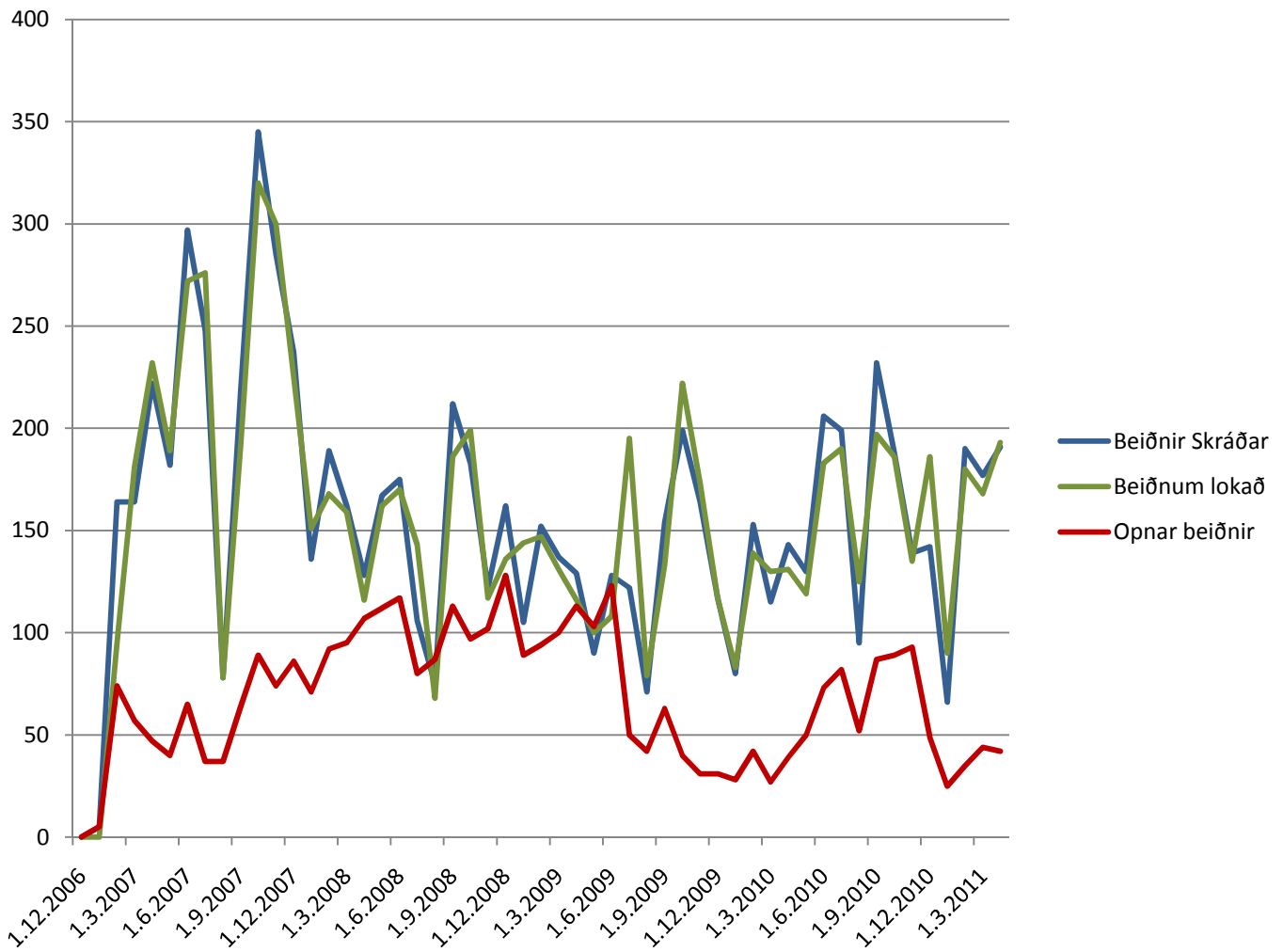
Heimsóknir á vef Kópavogsbæjar



Ábendingar



### Verkbeiðnir í Upplýsingatæknideild



### Fjöldi símtala og svörun

