



Mánaðarskýrsla Kópavogsbæjar. Útgefin í janúar 2017.
Nær til starfsemi í desember 2016.



Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	34.191.859.484	33.014.711.616	1.177.147.868	104
Gjöld án fjármagnsliða	29.174.036.916	28.687.881.333	486.155.583	102
Grunnskólar	6.795.866.537	6.404.818.350	391.048.187	106
Leikskólar	4.071.985.868	4.048.748.229	23.237.639	101
Félagsþjónustan	2.763.409.942	2.769.560.316	-6.150.374	100
Menningarmál	512.233.505	473.540.873	38.692.632	108
Æskulýðs- og íþróttamál	2.571.209.819	2.643.046.906	-71.837.087	97
Sameiginlegur kostnaður	1.147.861.222	1.062.054.155	85.807.067	108

Fréttir

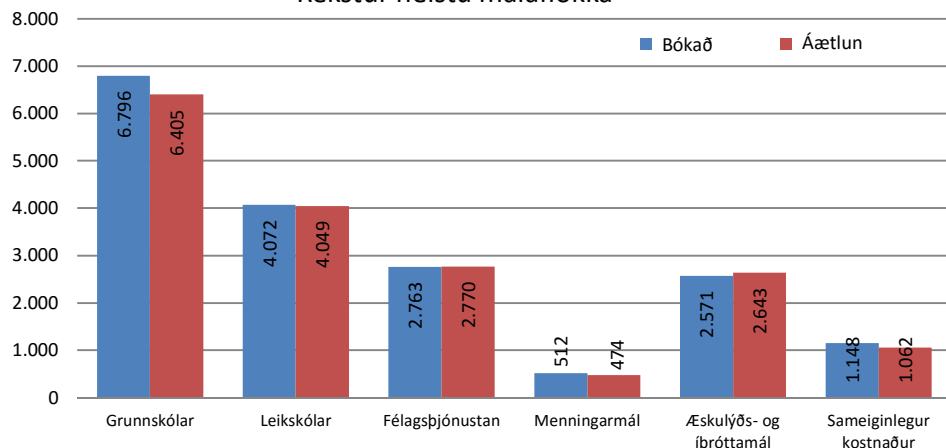
Birte Harksen fagstjóri tónlistar á heilsuleikskólanum Urðarhóli og íþróttafélagið Stál-úlfur fengu viðurkenningu jafnréttis- og mannréttindaráðs Kópavogsbæjar 2016. Birte kynnr menningarheim annarra þjóða í gegnum tónlist í starfi sínu á Urðarhóli. Hugmyndin og tilgangur Stál-úlfs er meðal annars að búa til vettvang fyrir íþrottaáhugamenn af erlendum uppruna en félagið var stofnað af litháískum íþróttamönnum búsettum á Íslandi.

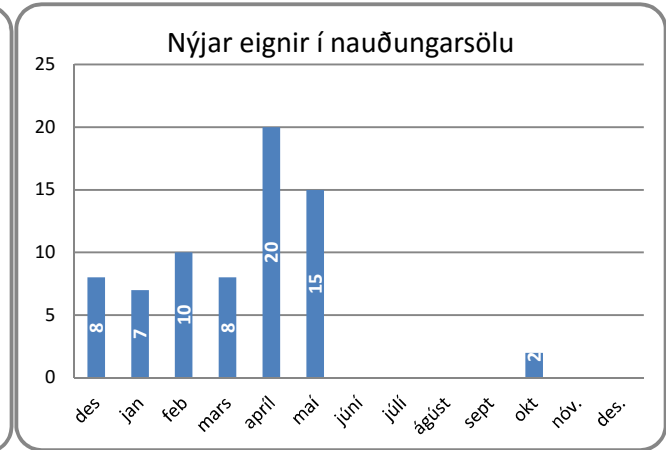
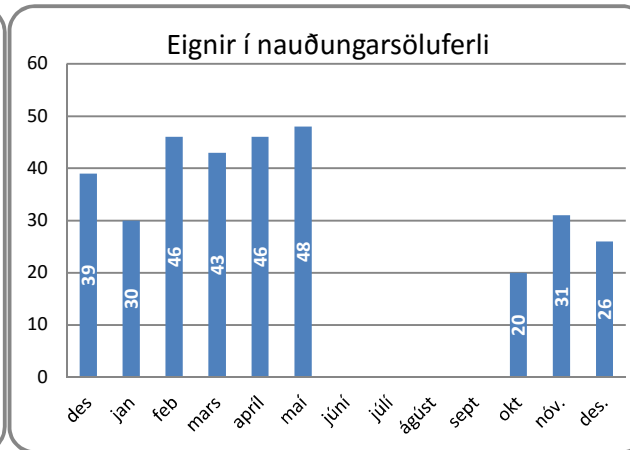
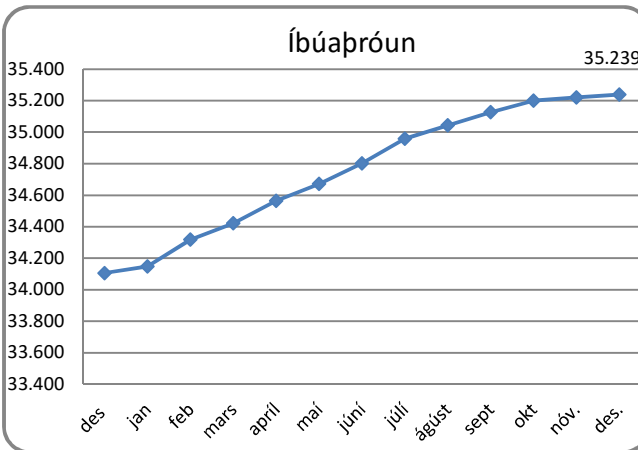
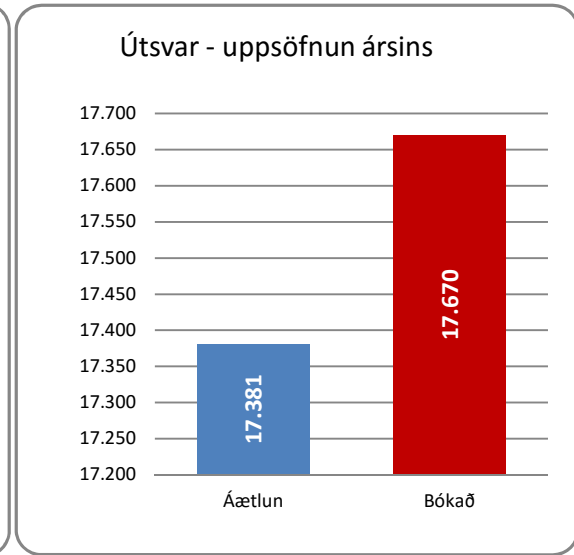
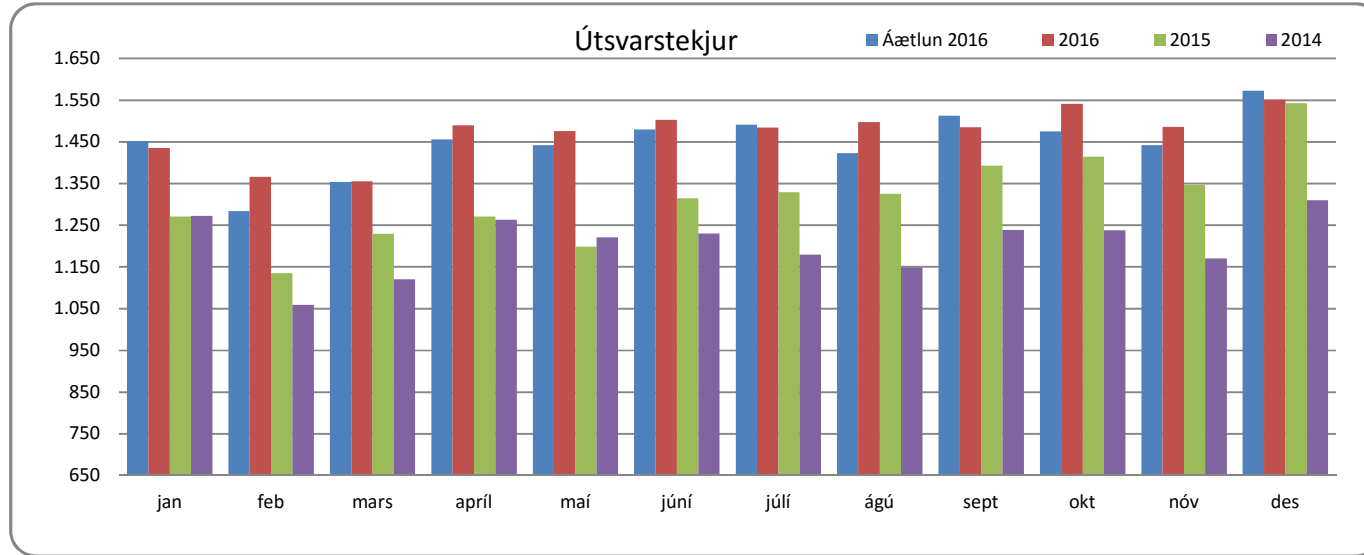
Blönduð byggð íbúða og atvinnuhúsnæðis, vistvænar samgöngur, verslun og þjónusta verða áhersluatriði uppbyggingar vestasta hluta Kársness, þróunarsvæðis á Kársnesi. Skipulagslýsing þróunarsvæðisins var kynnt, meðal annars á fjölsóttum íbúafundi, og kallað eftir athugasemdum frá íbúum. Samhliða uppbyggingu verður reist brú fyrir gangandi, hjólandi og almenningsvagna yfir Fossvog sem tengja mun svæðið við háskólasvæði Háskólans í Reykjavík, Háskóla Íslands og miðbæ Reykjavíkur.

Kópavogsbúar 18 ára og eldri gátu í fyrsta sinn kosið um íþróttakonu og íþróttakarl ársins 2016 með þátttöku í rafrænni kosningu um íbúagátt Kópavogs. Kosning hófst 28. desember. Vægi atkvæðis íbúa er 40% á móti vægi íþróttaráðs.

Tvær brennur voru í Kópavogi um áramótin, í Kópavogsdal við Smárahvammsvöll neðan Digraneskirkju og Þingabrenna Guláþingi. Kveikt var í báðum brennum klukkan 20.30. Hjálparveit skáta stóð fyrir

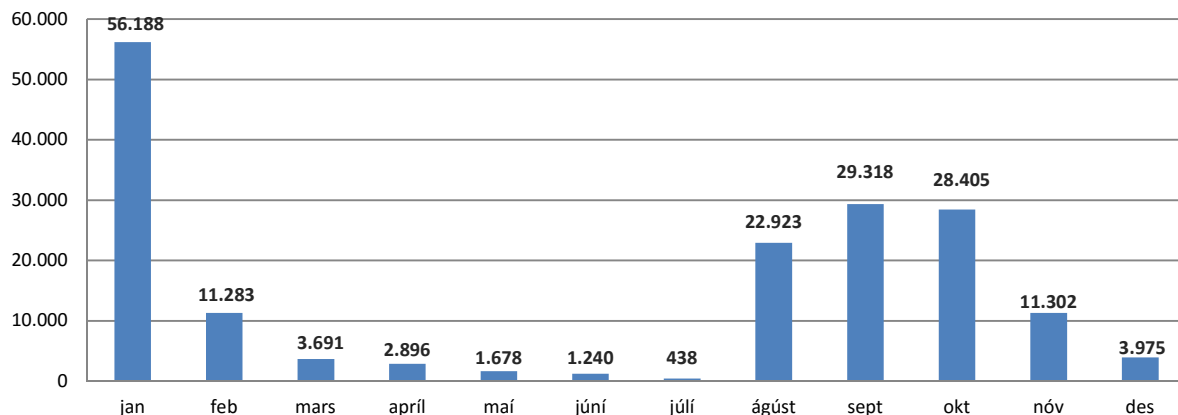
Rekstur helstu málaflokka



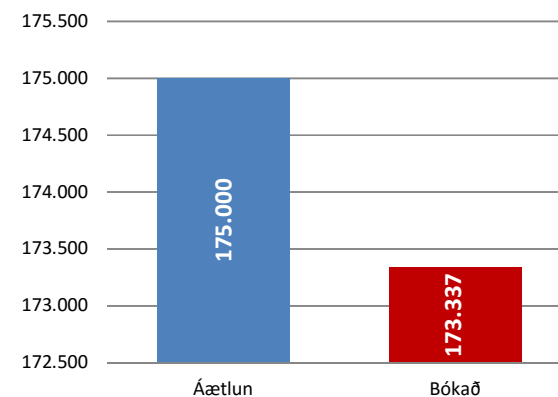


Tómstundamál

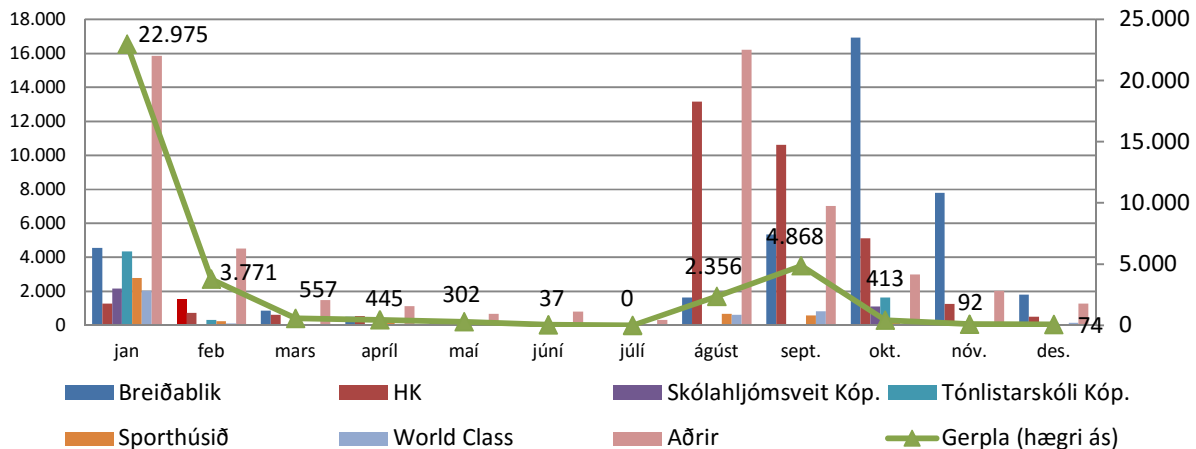
Greiðslur frístundastyrkja



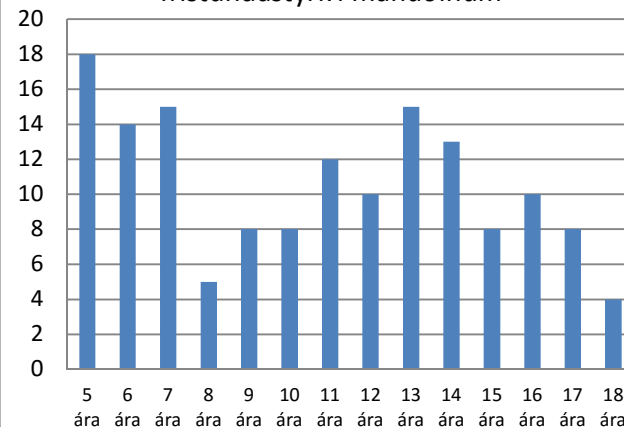
Frístundastyrkir - uppsöfnun ársins



Frístundastyrkir eftir félögum í þús. kr.

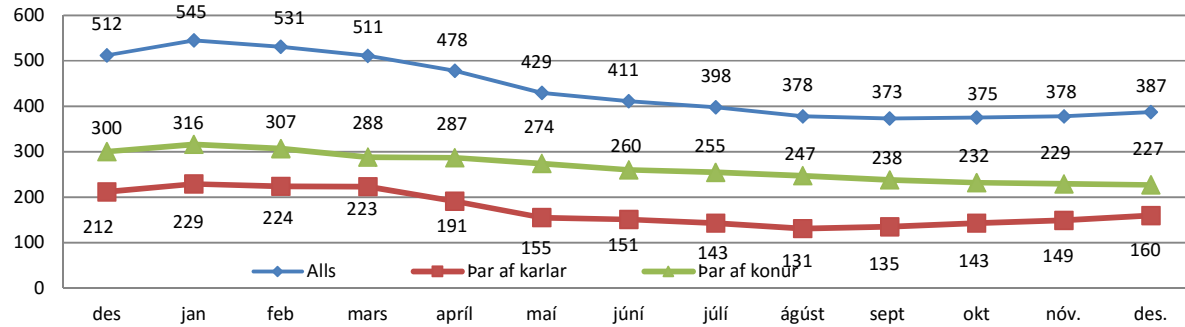


Aldur barna sem nýttu sér frístundastyrk í mánuðinum

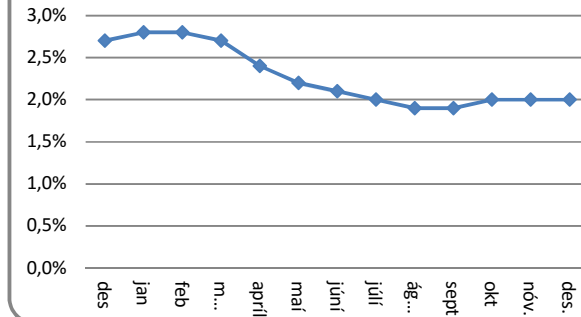


Atvinnuleysi

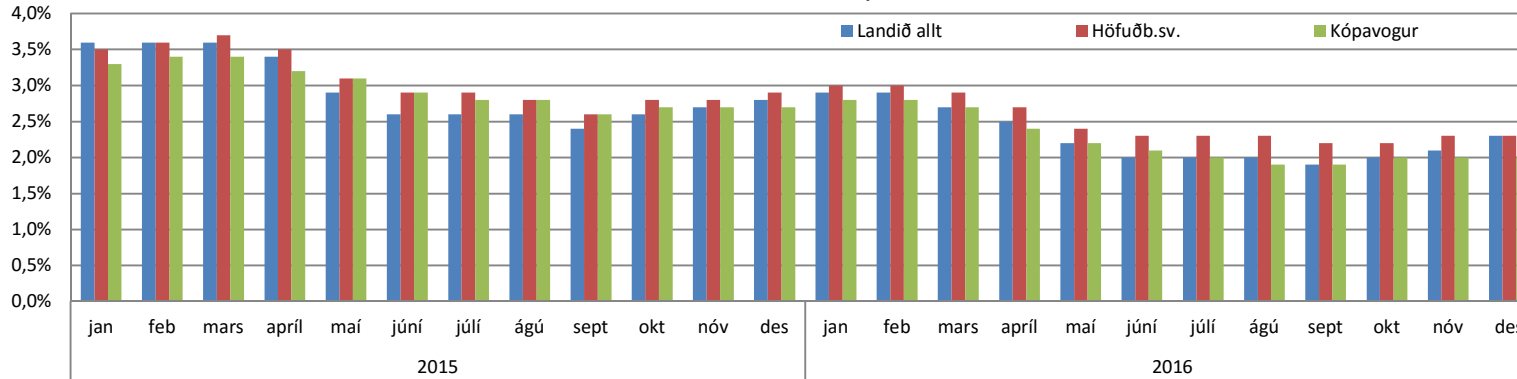
Fjöldi atvinnulausra



Áætlað atvinnuleysi

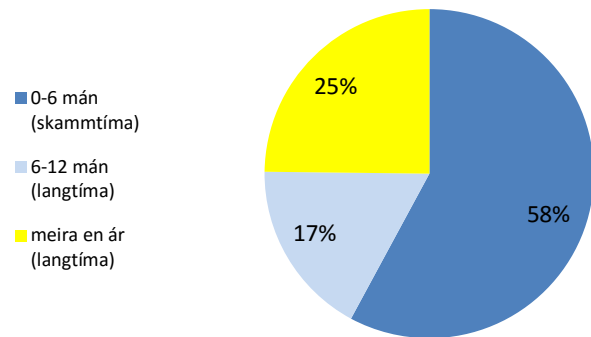


Atvinnuleysi - samanburður

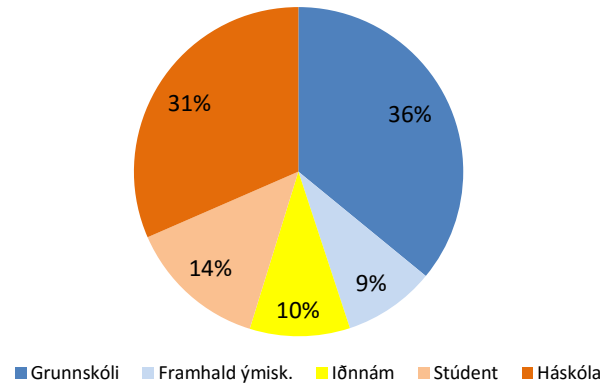


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10%, en tölur af landinu öllu og höfuðborgarsvæðinu miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

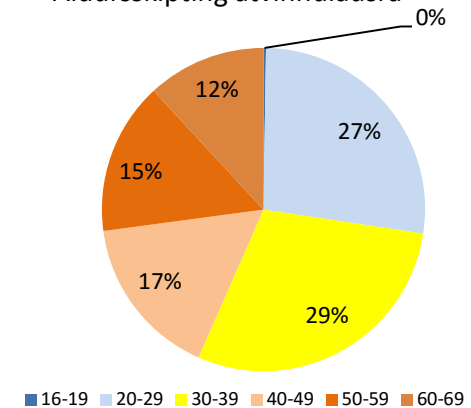
Lengd atvinnuleysis



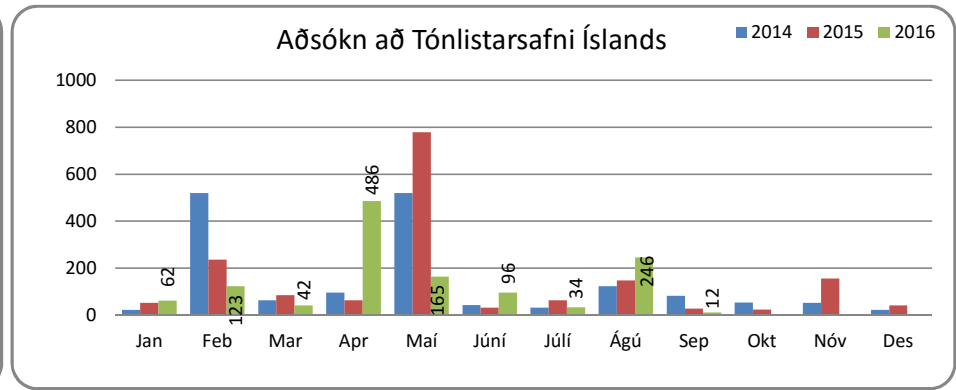
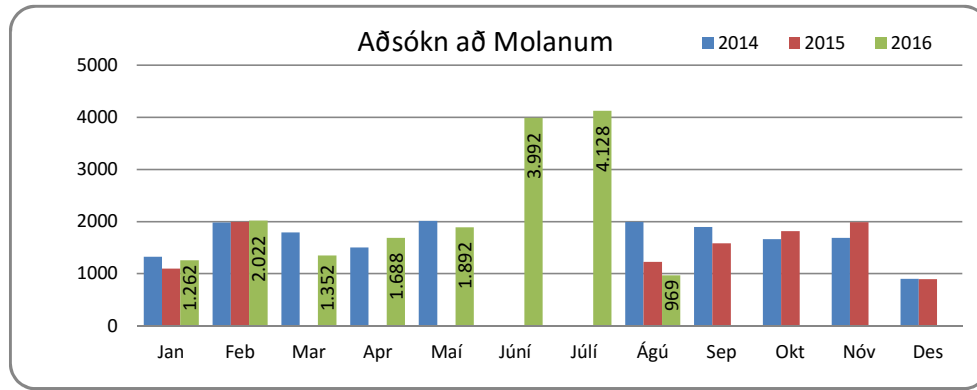
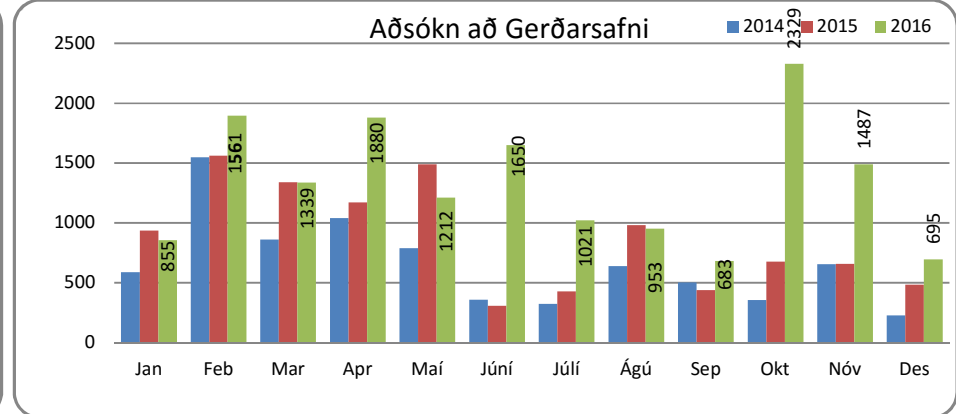
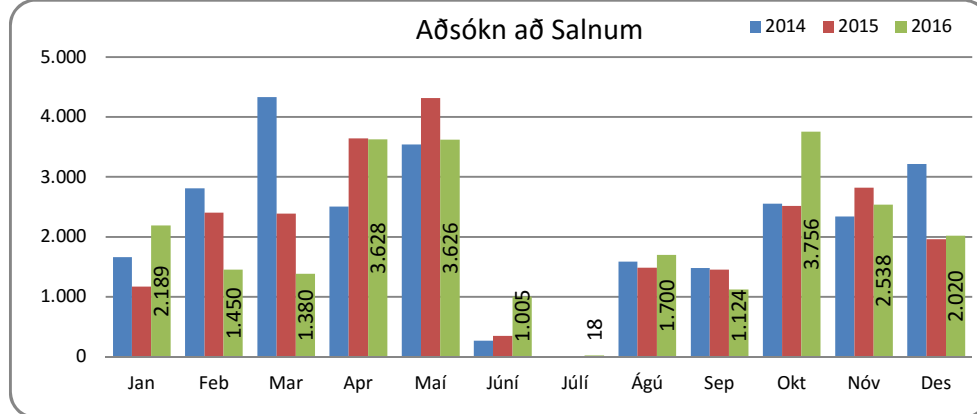
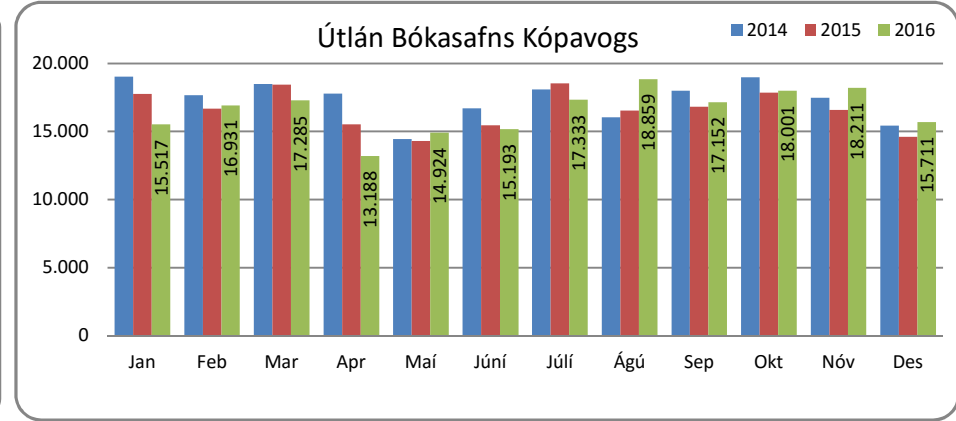
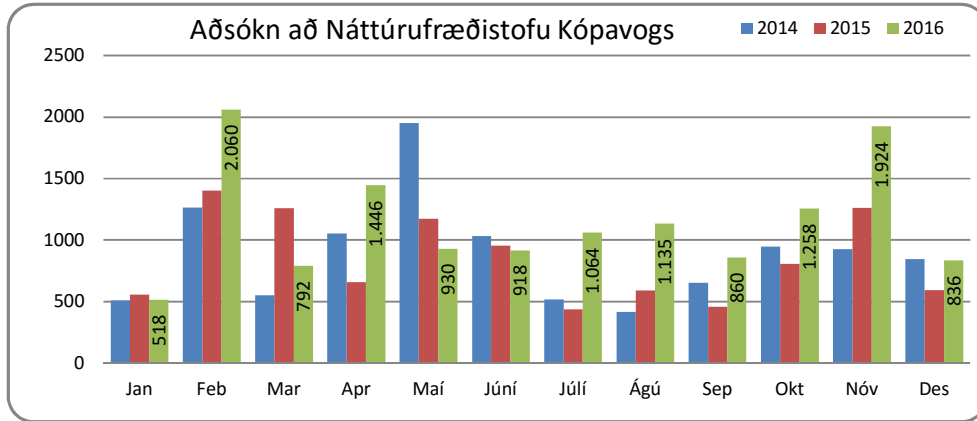
Menntunargrátt stig atvinnulausra

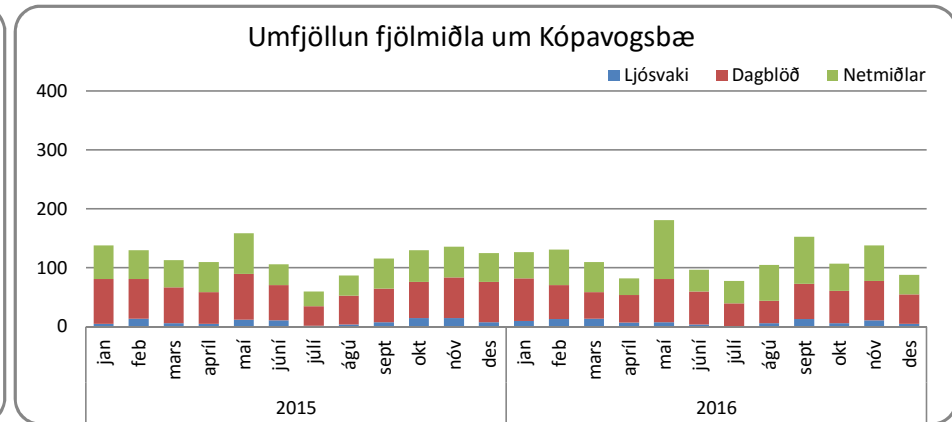
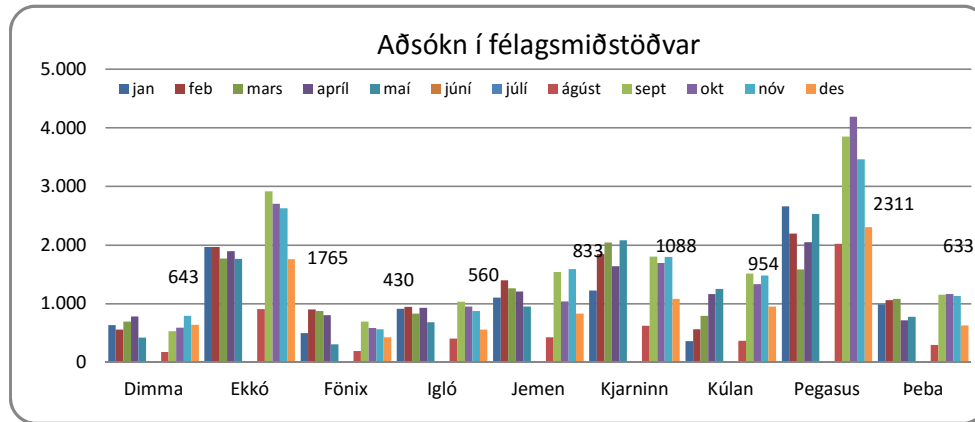
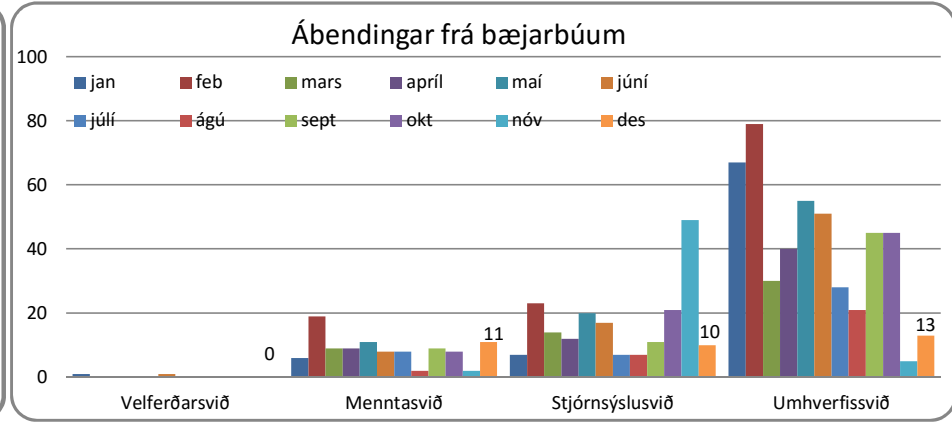
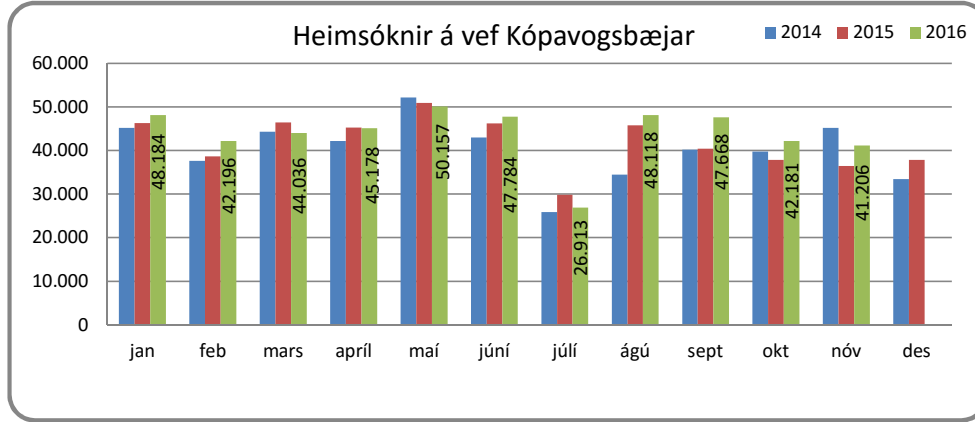
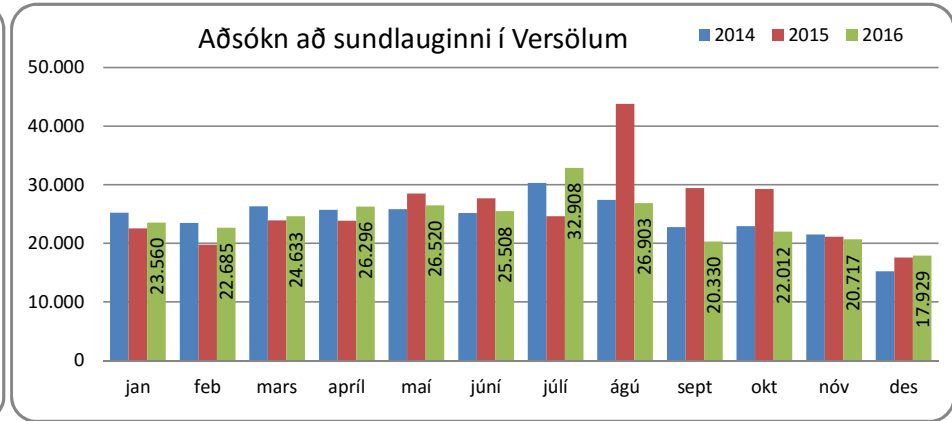
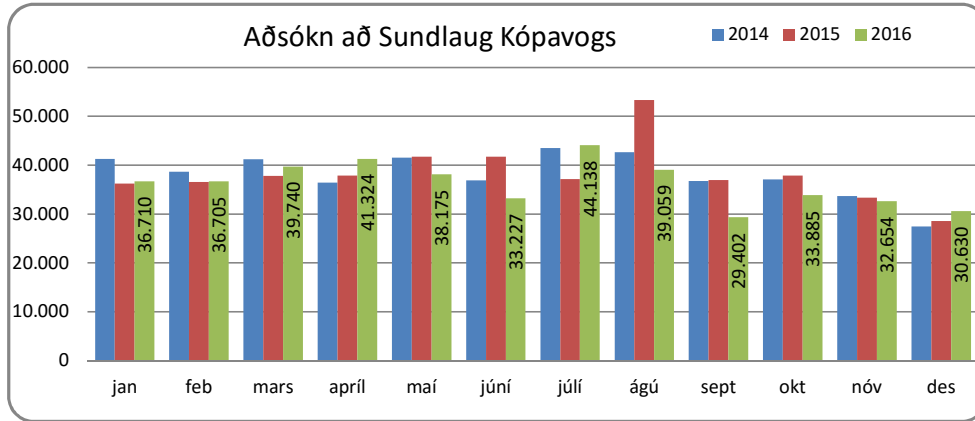


Aldursskipting atvinnulausra

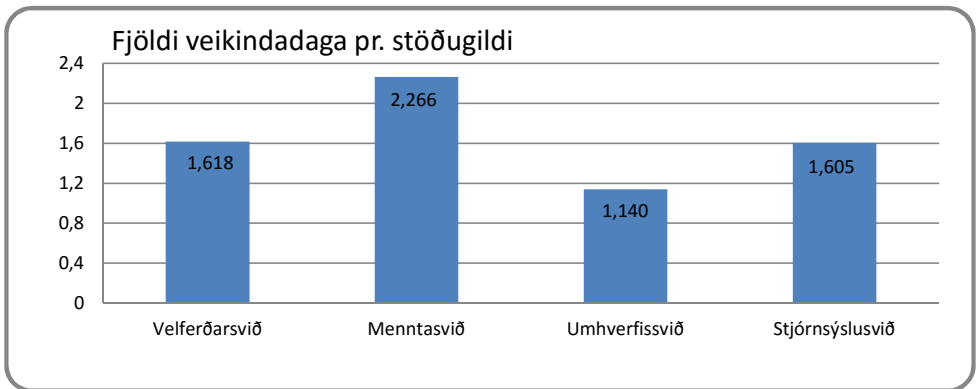
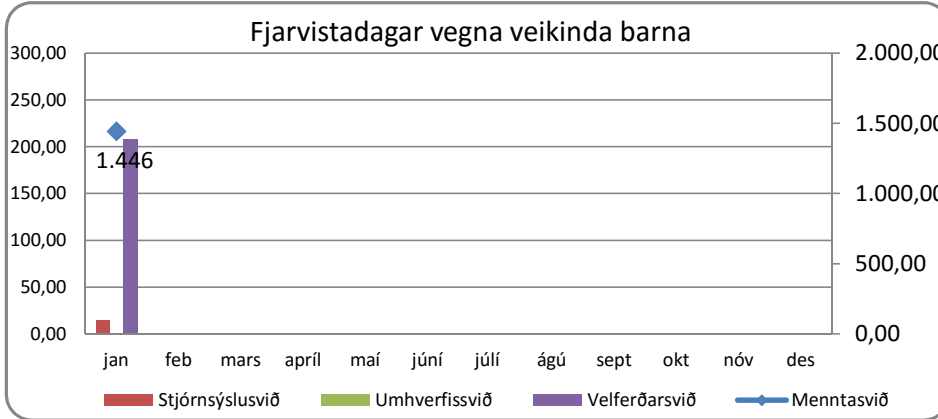
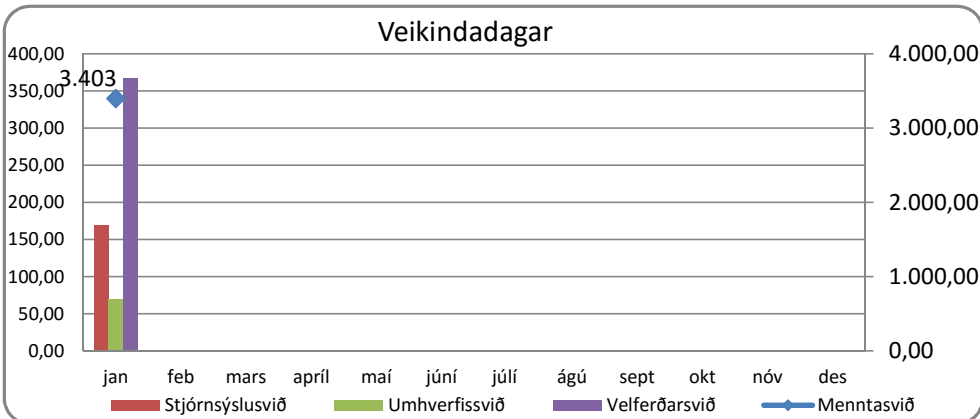
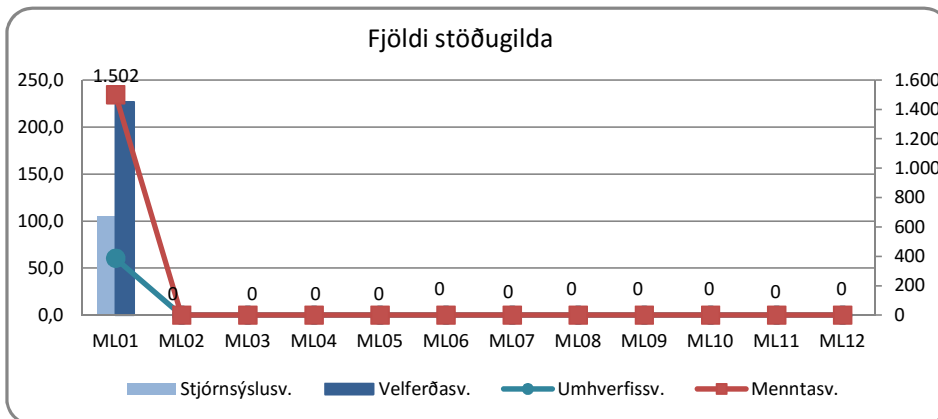
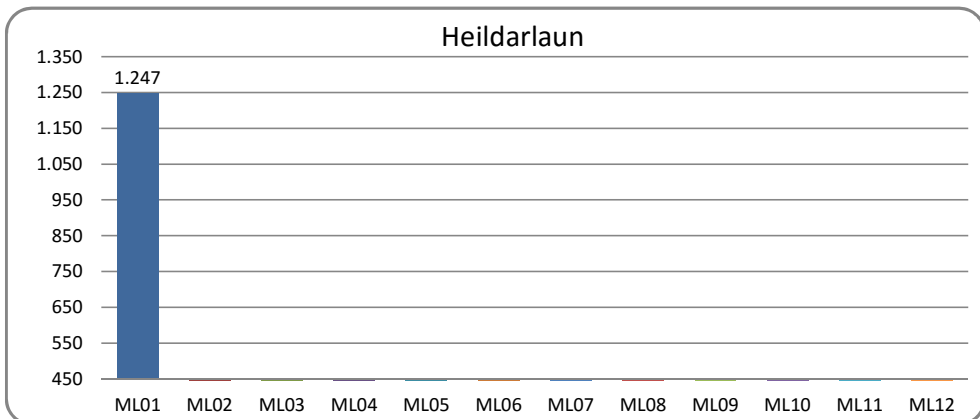


Ýmsar mælingar





Starfsmannamál



Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML01 stendur fyrir útborguð mánaðarlaun 1. janúar. Tölur eru með launatengdum gjöldum.