

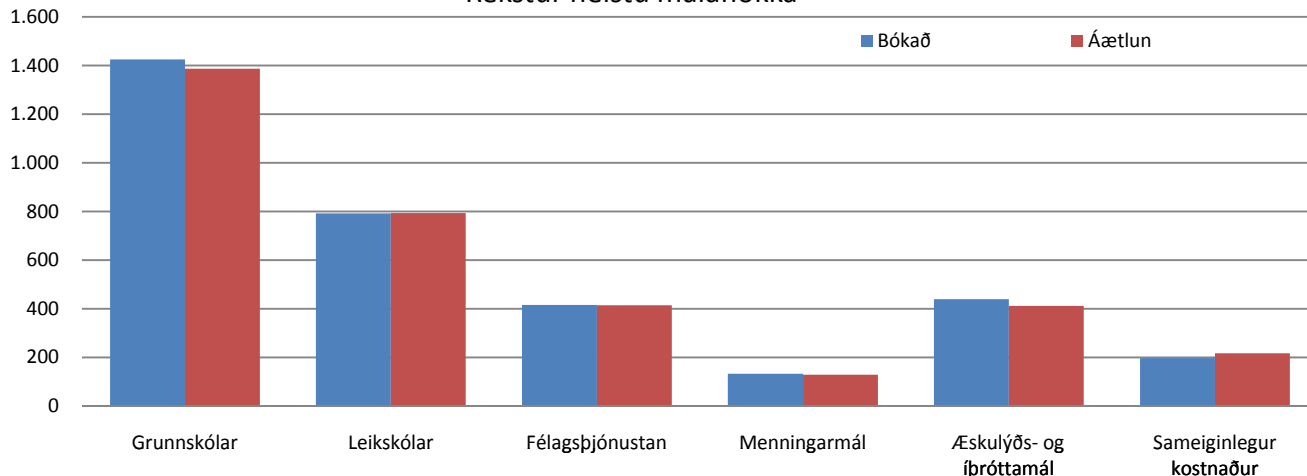
Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	7.393.279.716	7.207.831.693	185.448.023	103
Gjöld án fjármagnsliða	6.114.946.706	6.069.677.463	45.269.243	101
	Bókað	Áætlun		
Grunnskólar	1.424.597.840	1.386.153.520	38.444.320	103
Leikskólar	791.971.386	793.653.778	-1.682.392	100
Félagsþjónustan	415.810.879	414.787.297	1.023.582	100
Menningarmál	132.153.315	129.295.114	2.858.201	102
Æskulýðs- og íþróttamál	439.250.610	411.524.948	27.725.662	107
Sameiginlegur kostnaður	197.520.682	216.259.189	-18.738.507	91

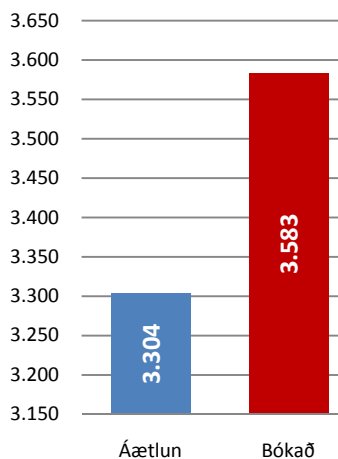


Mánaðarskýrsla Kópavogsbæjar
Útgefin í maí 2011
Nær til starfsemi í apríl 2011

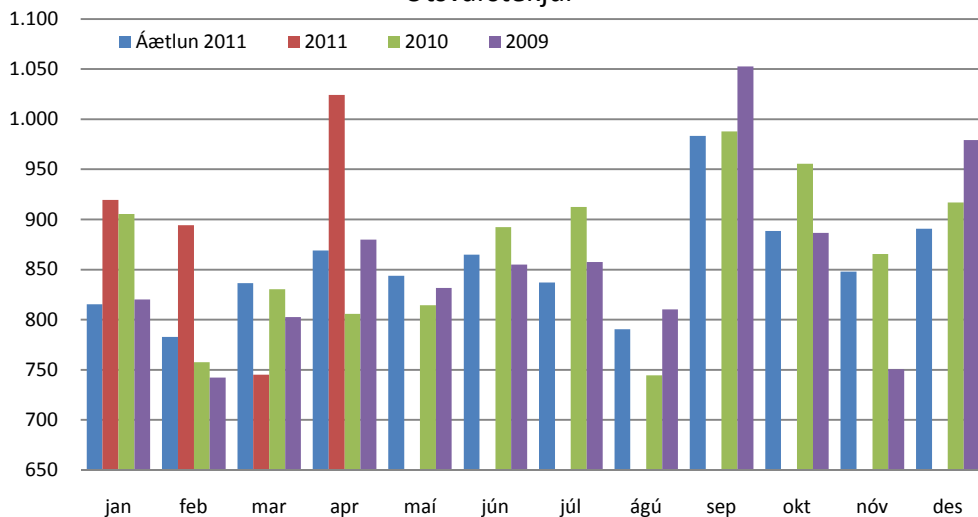
Rekstur helstu málaflokka



Uppsafnað útsvar



Útsvarstekjur

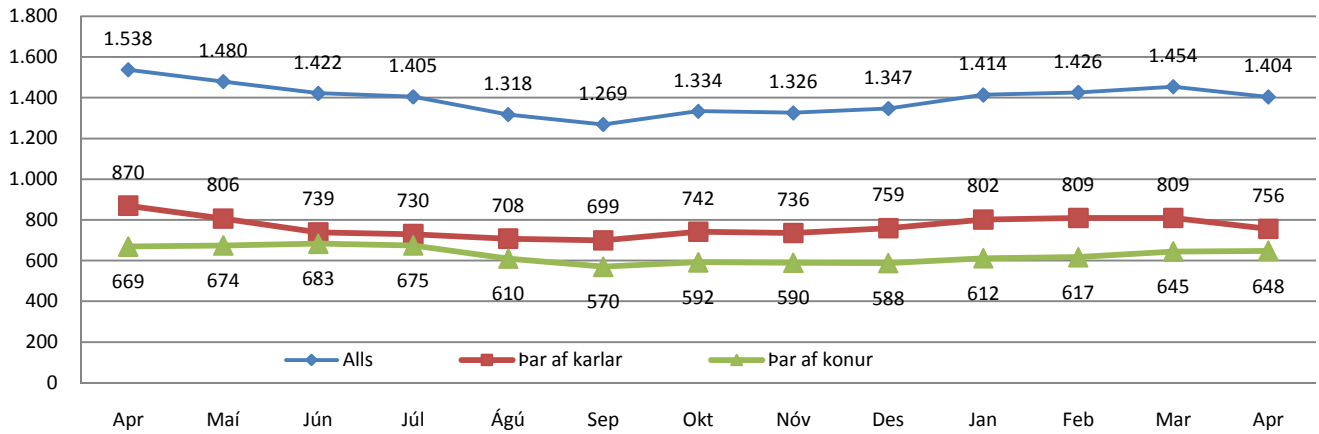


Þróun erlends lánasafns

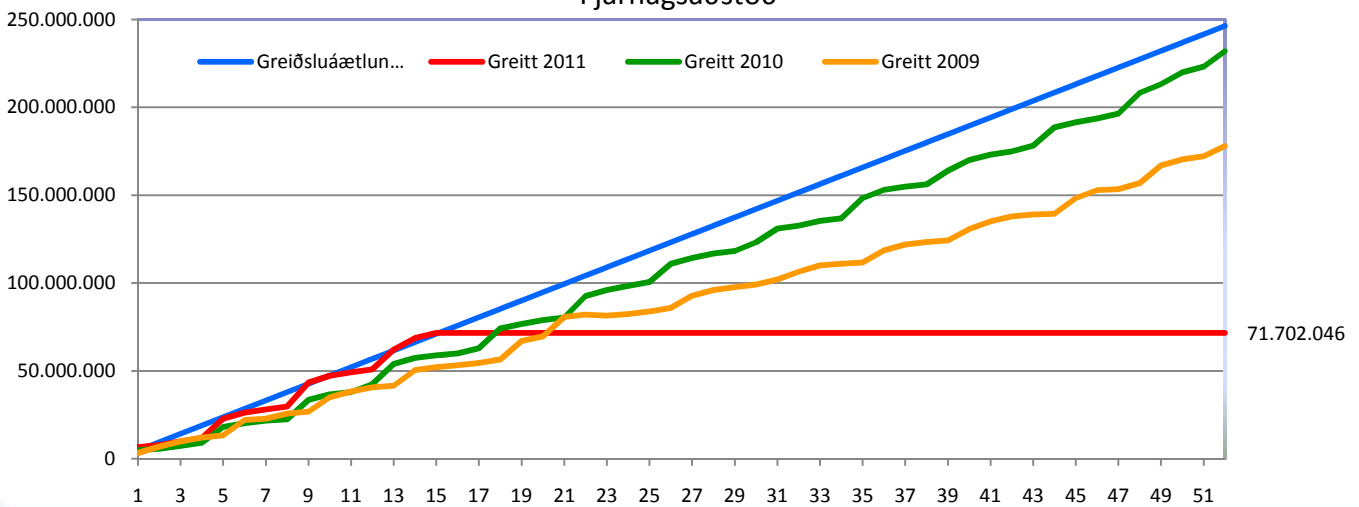
Mynt	Vextir	Hlutfall	Staða ISK	Gengishagnaður	Hlutfall hagnaðar	Staða myntar	Gengi
CAD	1,08%	2,44%	305.206.981	-4.012.453	0,70%	2.605.489	117,14
CHF	0,14%	8,75%	1.093.972.501	-42.813.923	7,42%	8.528.670	128,27
EUR	1,36%	70,07%	8.759.310.000	-585.120.000	101,39%	53.000.000	165,27
GBP	0,59%	1,88%	234.803.705	-7.877.105	1,36%	1.268.455	185,11
JPY	0,13%	4,85%	606.451.376	22.848.962	-3,96%	443.669.161	1,3669
SEK	2,20%	1,24%	155.152.726	-10.969.802	1,90%	8.380.292	18,514
USD	0,26%	10,76%	1.345.569.415	50.858.455	-8,81%	12.109.156	111,12
Samtals		100%	12.500.466.704	-577.085.866	100,00%		

Félagsþjónusta

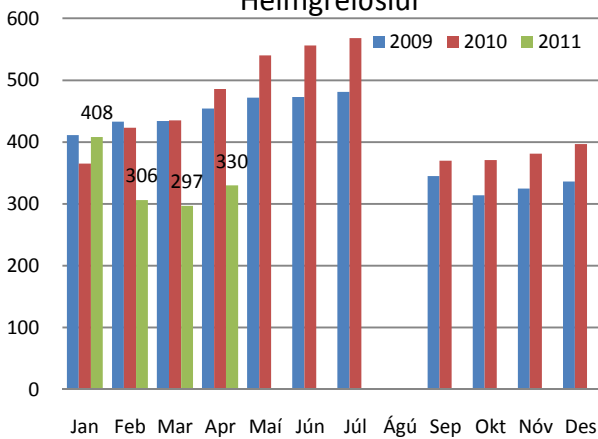
Fjöldi atvinnulausra



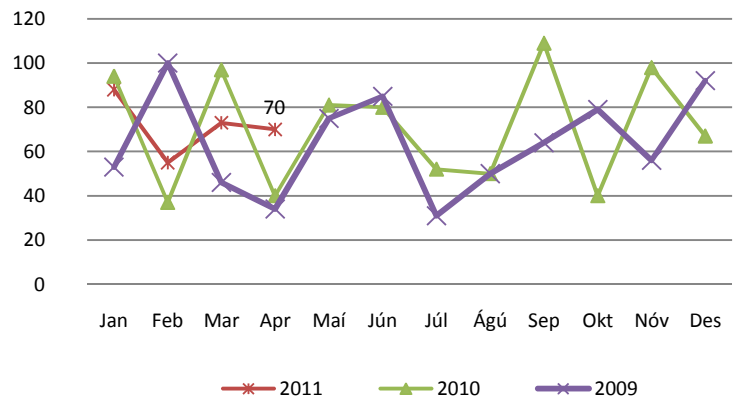
Fjárhagsaðstoð



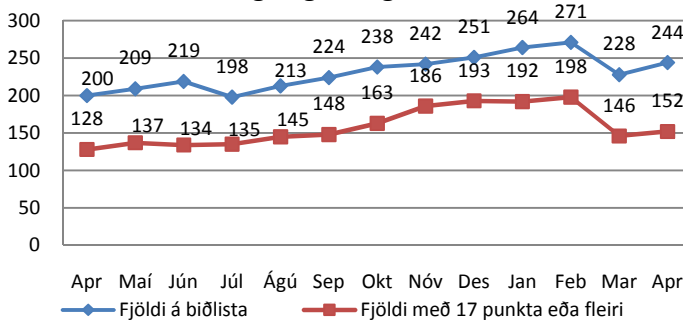
Heimgreiðslur



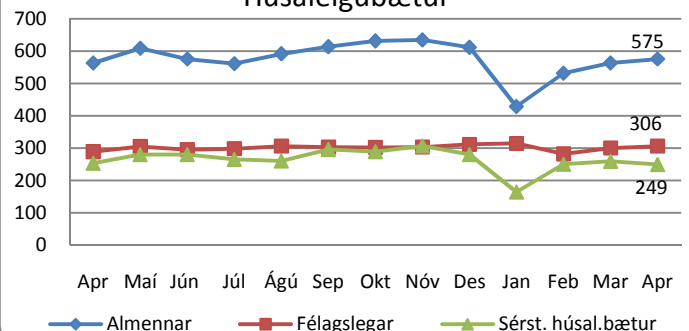
Fjöldi barnaverndartilkynninga



Félagslegar leiguíbúðir

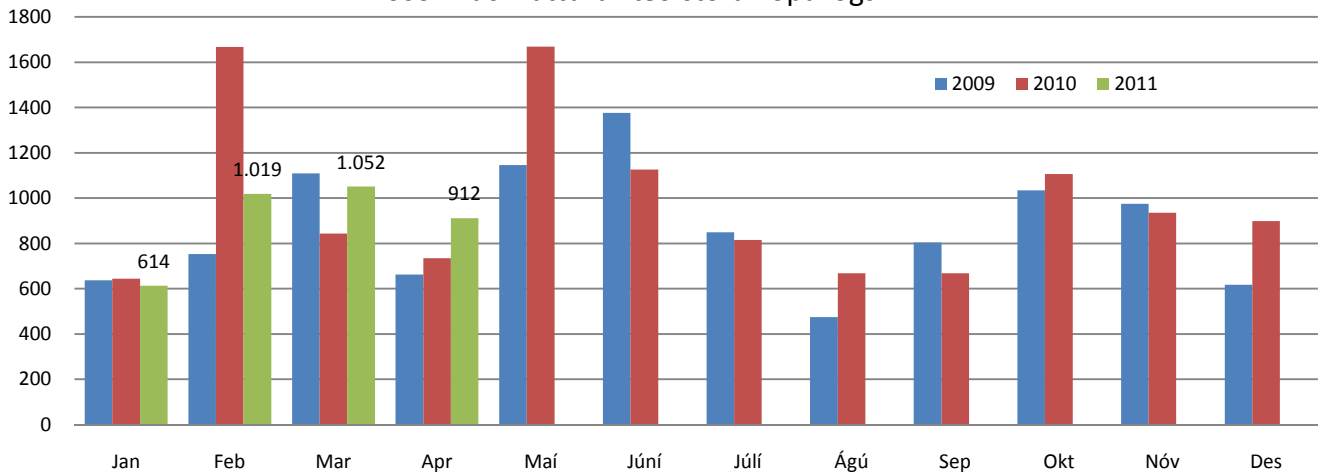


Húsaleigubætur

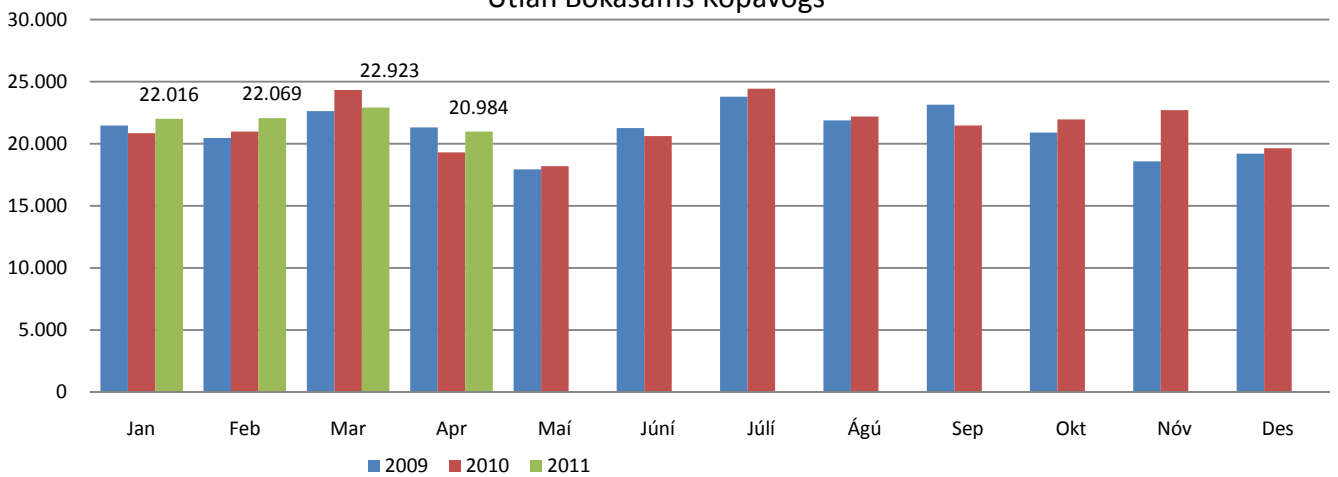


Nýting þjónustu

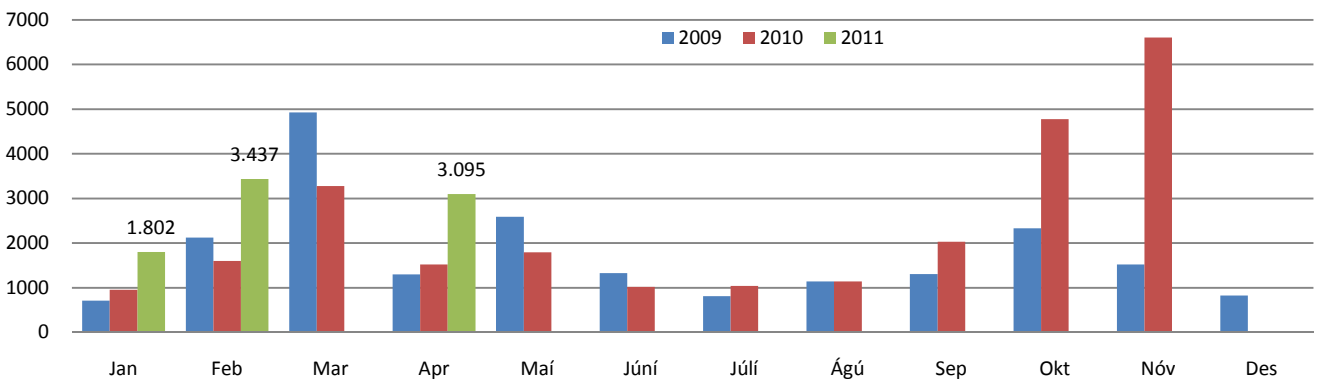
Aðsókn að Náttúrufræðistofu Kópavogs



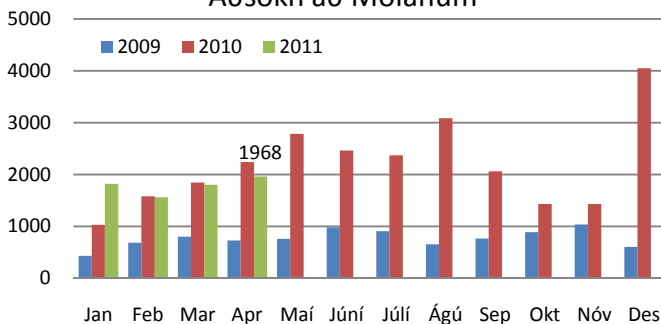
Útlán Bókasafns Kópavogs



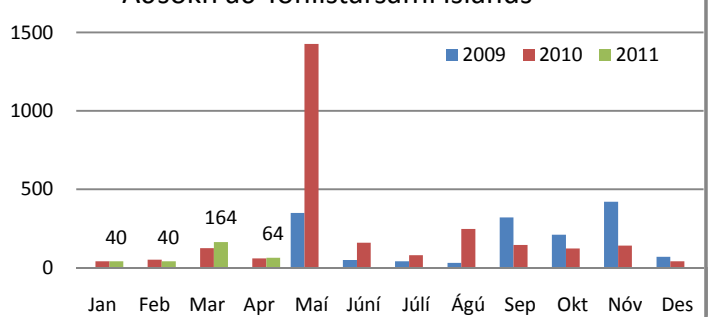
Aðsókn að Gerðarsafni



Aðsókn að Molanum

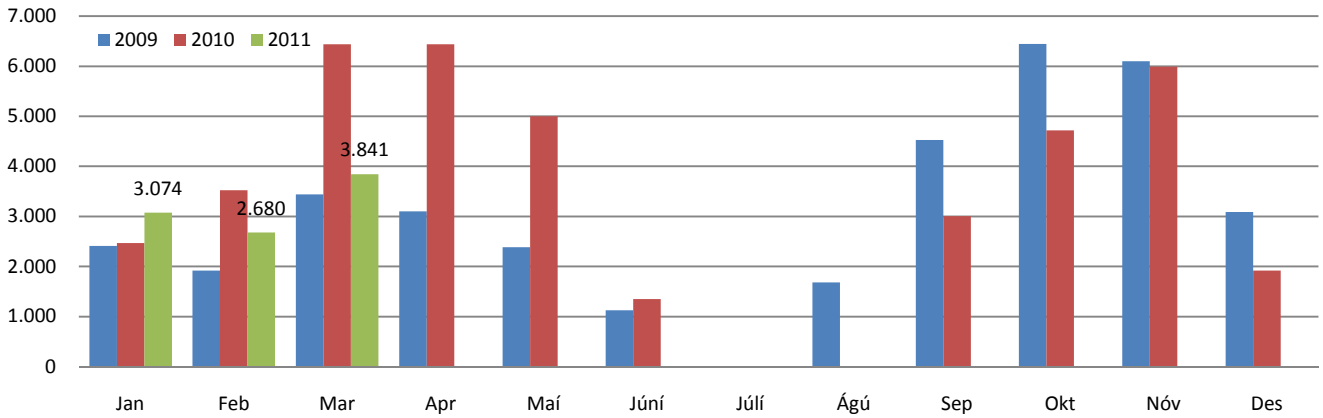


Aðsókn að Tónlistarsafni Íslands

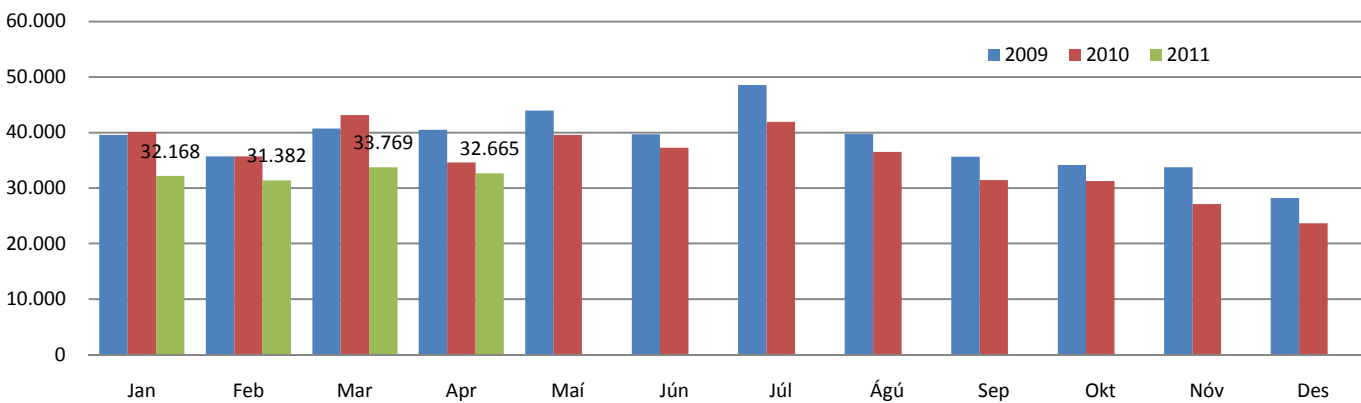


Nýting þjónustu

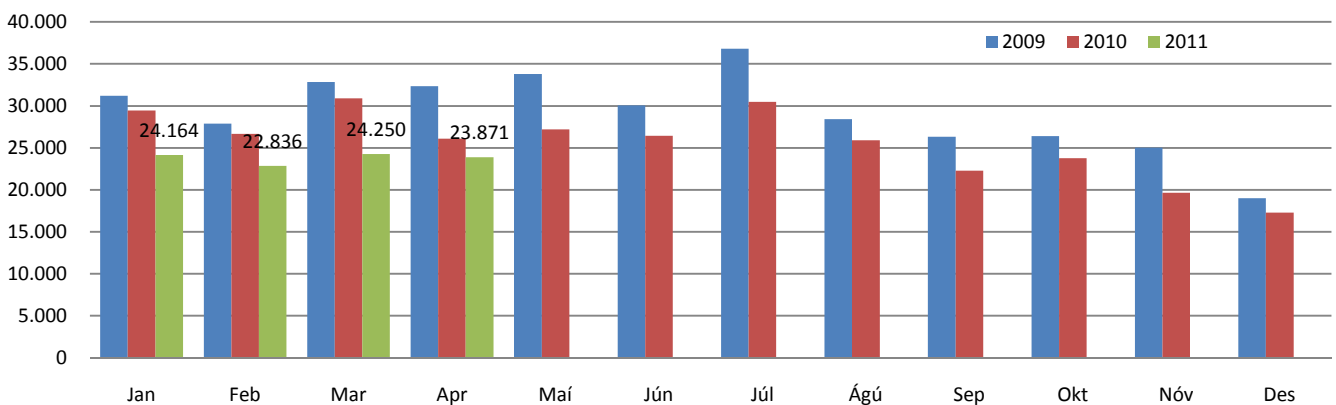
Aðsókn að Salnum



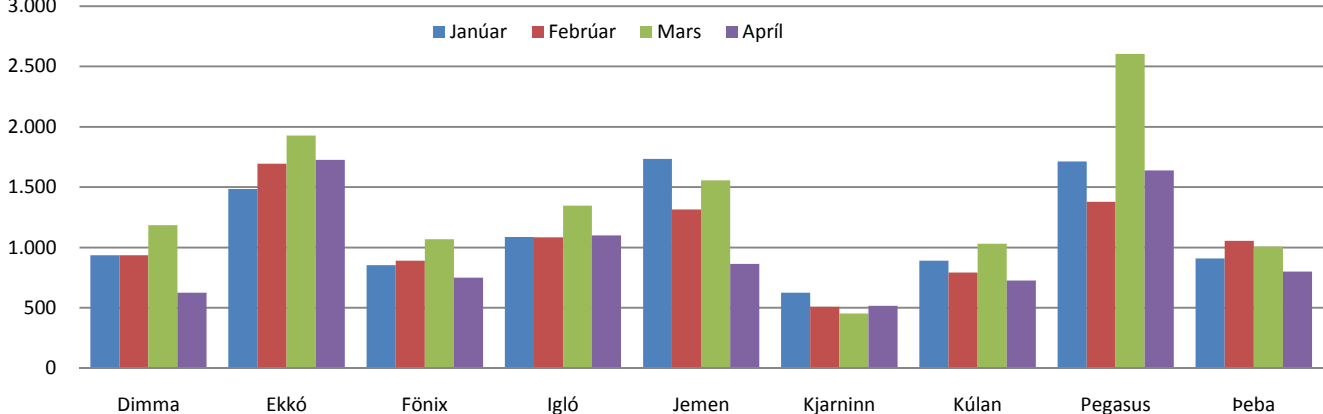
Aðsókn að Sundlaug Kópavogs



Aðsókn að sundlauginni í Versöllum

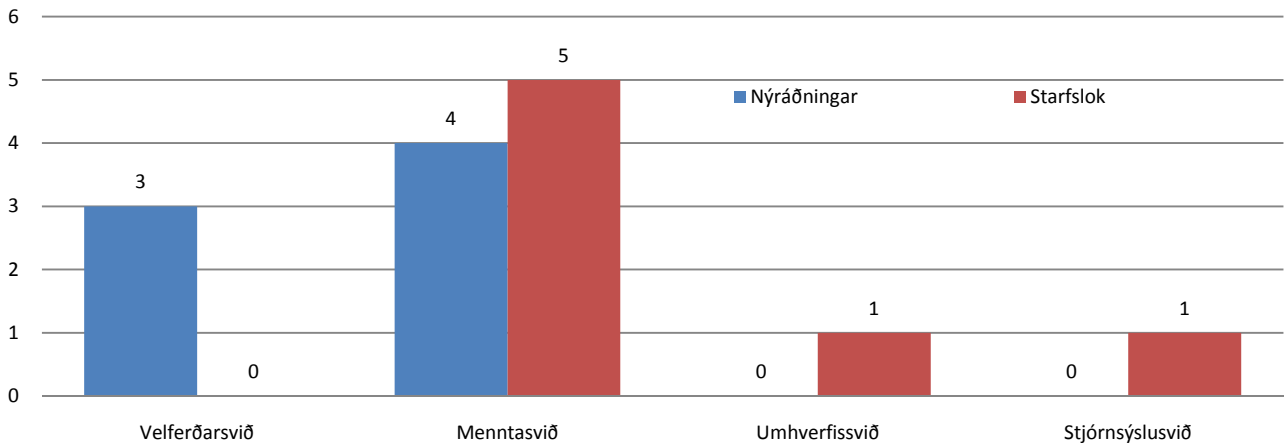


Aðsókn í félagsmiðstöðvar

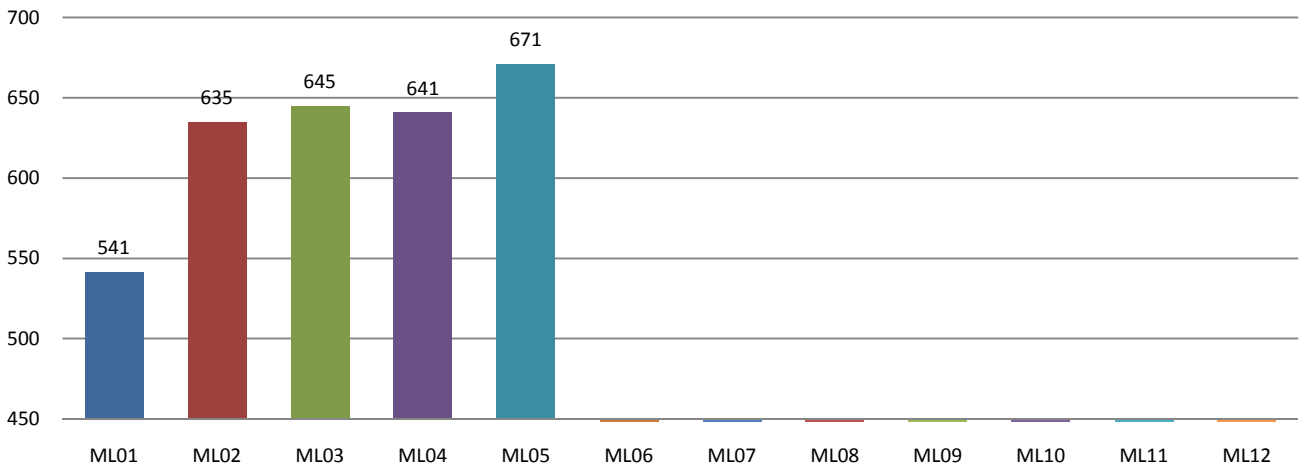


Starfsmannamál

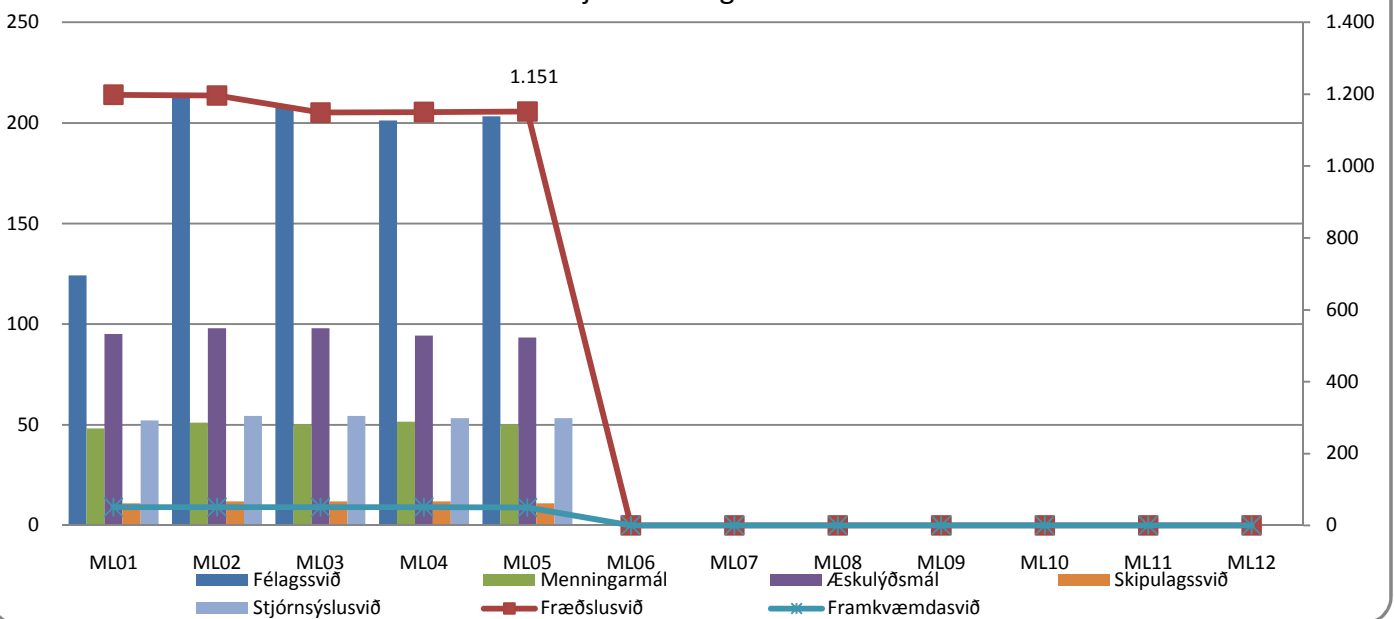
Starfsmannavelta



Heildarlaun



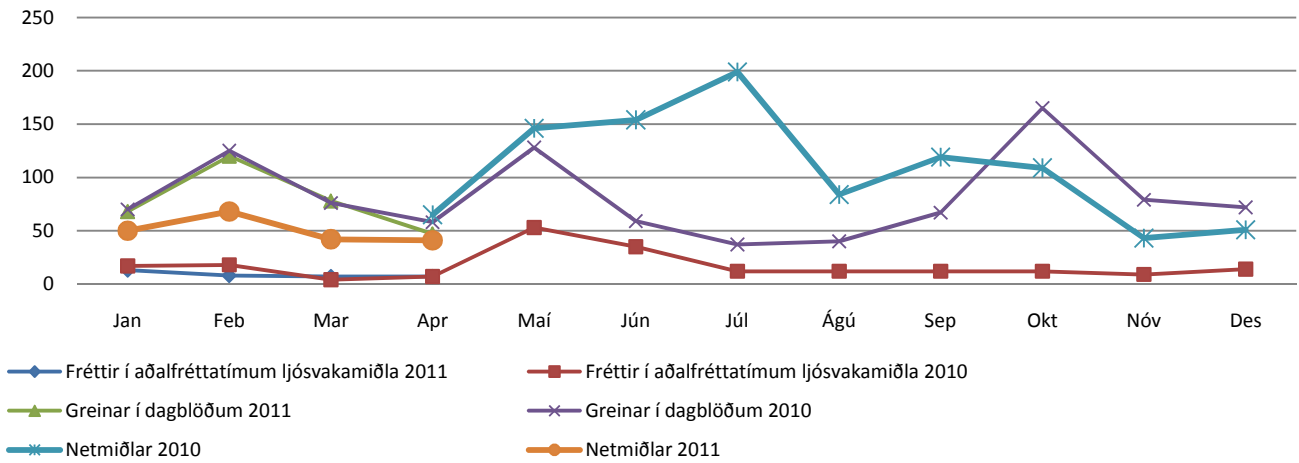
Fjöldi stöðugilda



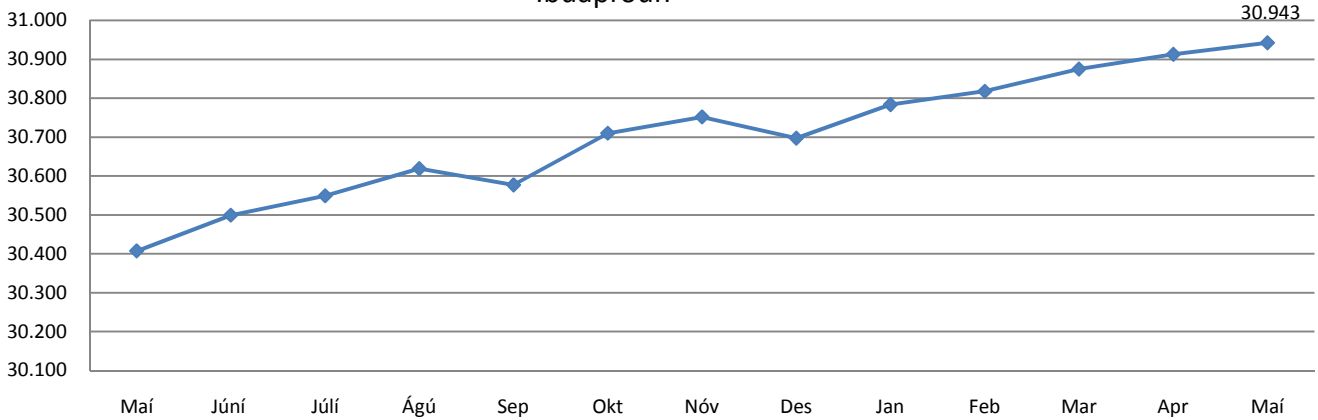
Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.

Ýmis mál

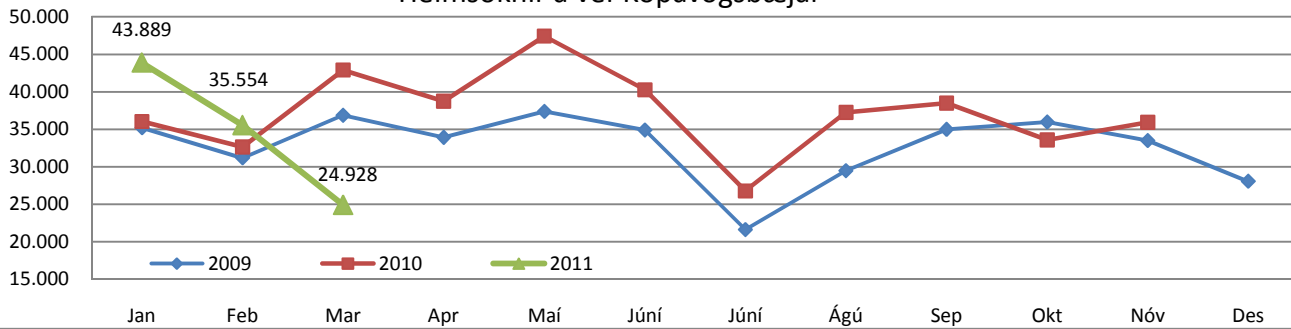
Fjölmiðlavakt



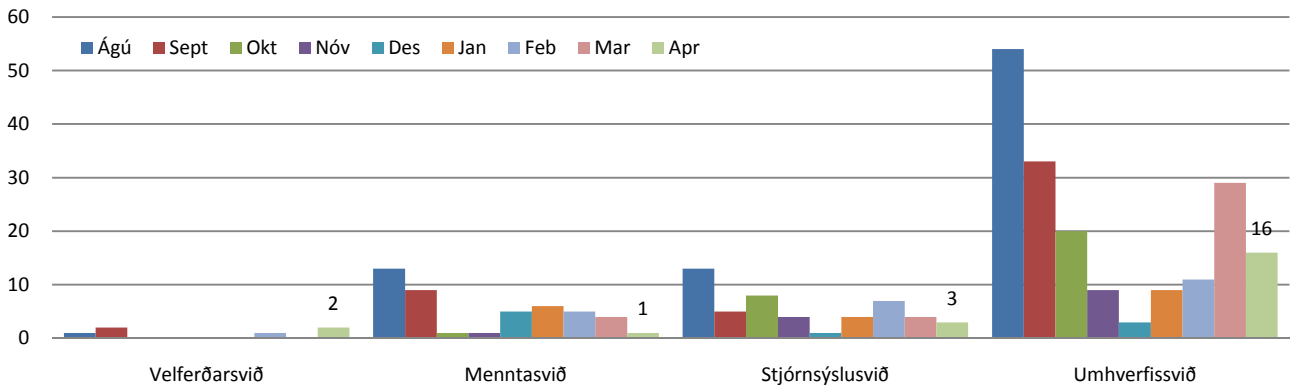
Íbúapróun



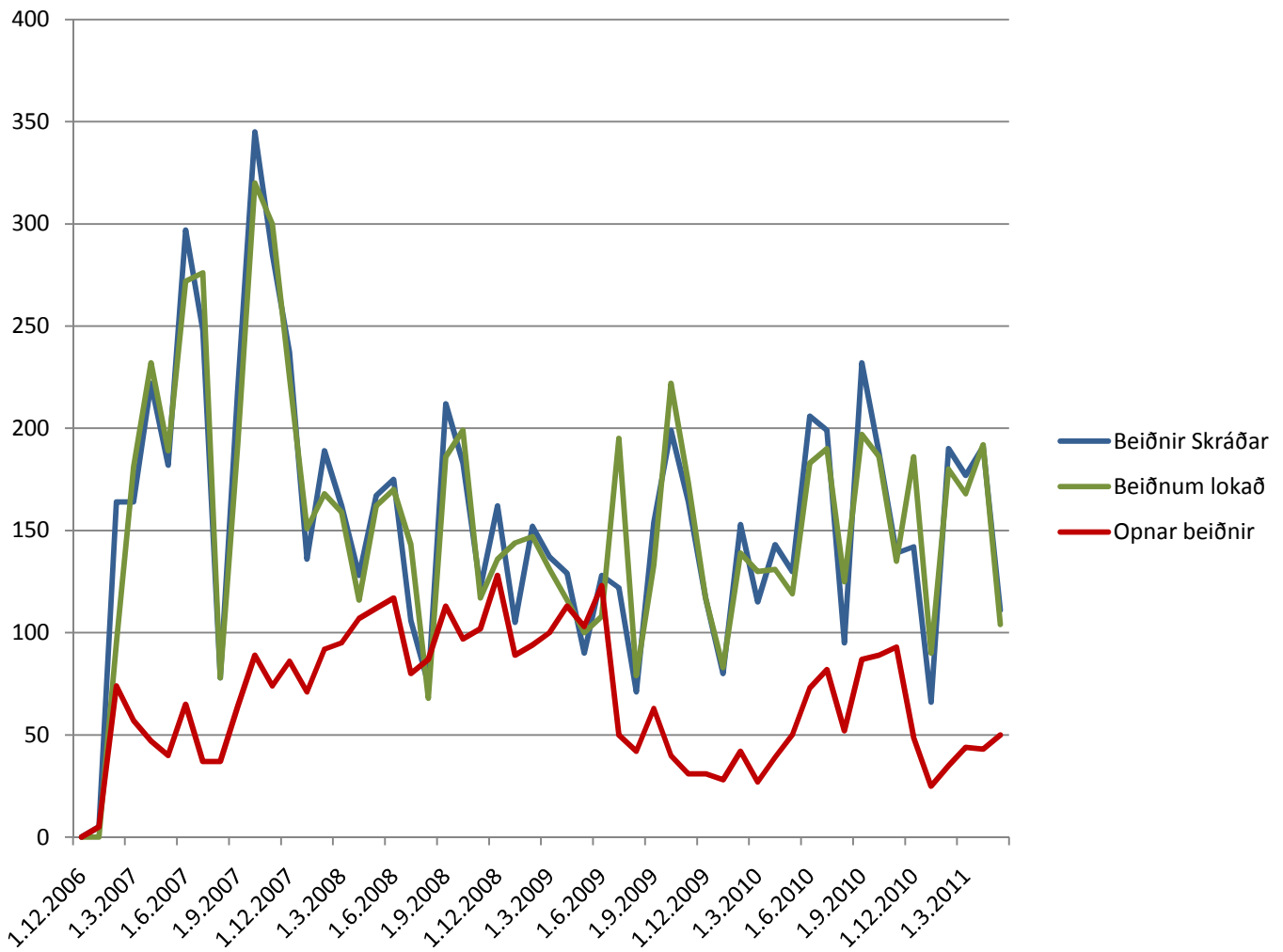
Heimsóknir á vef Kópavogsbæjar



Ábendingar



Verkbeiðnir í Upplýsingatæknideild



Fjöldi símtala og svörun

