

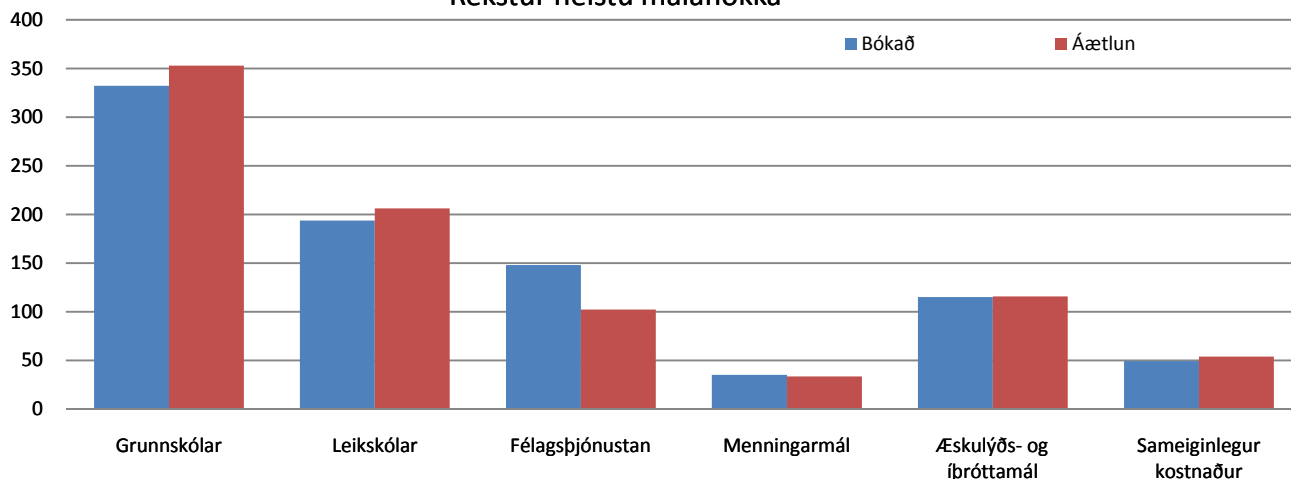
Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	1.900.126.957	1.868.910.977	31.215.980	102
Gjöld án fjármagnsliða	1.436.041.195	1.642.610.028	-206.568.833	87
	Bókað	Áætlun		
Grunnskólar	332.131.469	353.068.634	-20.937.165	94
Leikskólar	193.785.565	206.233.129	-12.447.564	94
Félagsþjónustan	148.076.699	102.168.408	45.908.291	145
Menningarmál	35.201.174	33.365.941	1.835.233	106
Æskulýðs- og íþróttamál	115.140.301	115.668.528	-528.227	100
Sameiginlegur kostnaður	49.254.935	53.860.129	-4.605.194	91

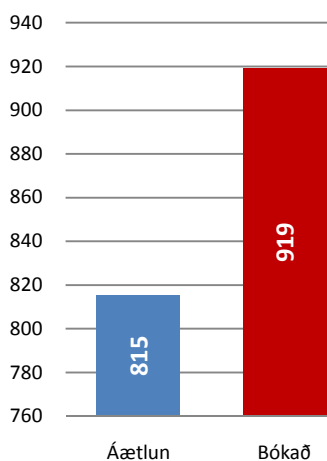


Mánaðarskýrsla Kópavogsbæjar
Útgefin í febrúar 2011
Nær til starfsemi í janúar 2010

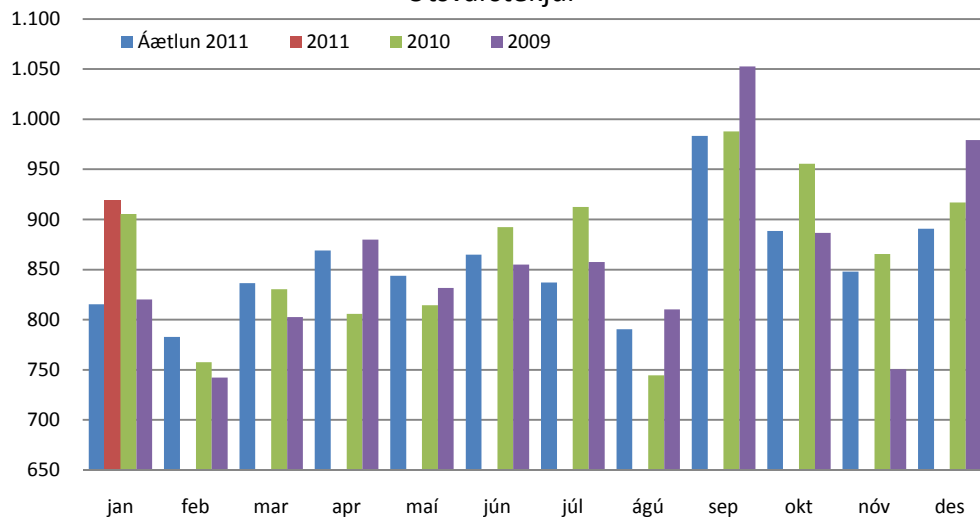
Rekstur helstu málaflokka



Uppsafnað útsvar



Útsvarstekjur

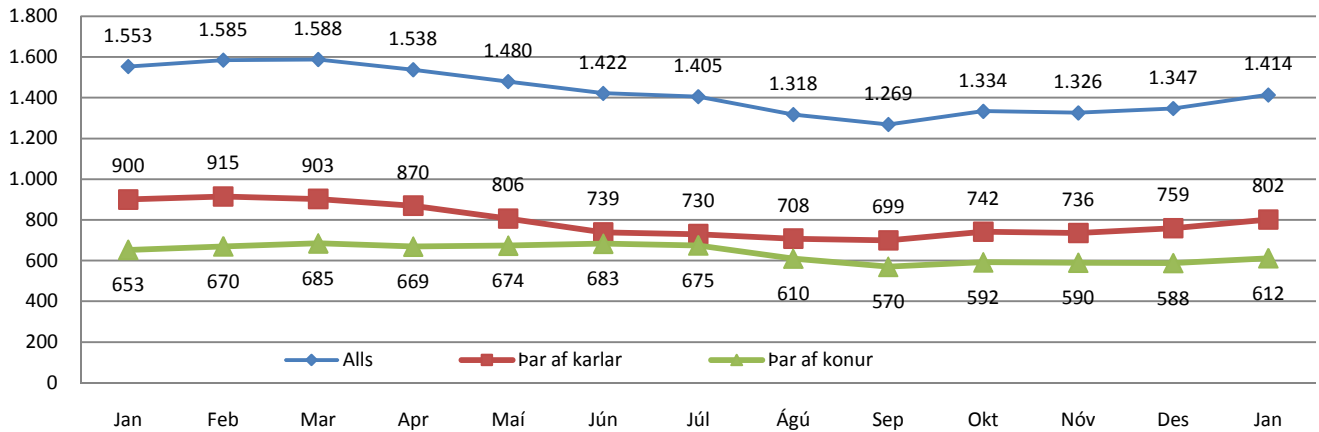


Þróun erlends lánasafns

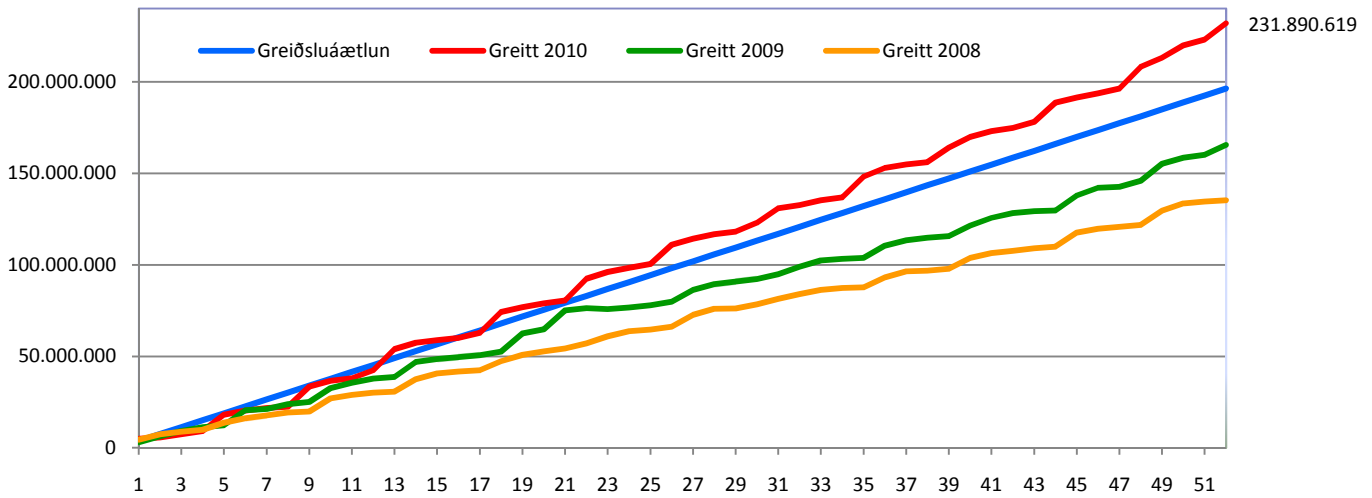
Mynt	Vextir	Hlutfall	Staða ISK	Gengishagnaður	Hlutfall hagnaðar	Staða myntar	Gengi
CAD	1,09%	2,48%	303.278.920	-2.084.392	0,73%	2.605.489	116,40
CHF	0,14%	8,62%	1.052.949.598	-1.791.020	0,63%	8.528.670	123,46
EUR	1,29%	69,04%	8.428.590.000	-254.400.000	89,67%	53.000.000	159,03
GBP	0,59%	1,92%	234.423.169	-7.496.569	2,64%	1.268.455	184,81
JPY	0,13%	5,16%	630.010.209	887.338	-0,31%	443.669.161	1,4200
SEK	2,03%	1,23%	150.258.636	-6.100.852	2,15%	8.380.292	17,930
USD	0,26%	11,54%	1.409.142.484	-12.714.614	4,48%	12.109.156	116,37
Samtals		100%	12.208.653.014	-283.700.109	100,00%		

Félagsþjónusta

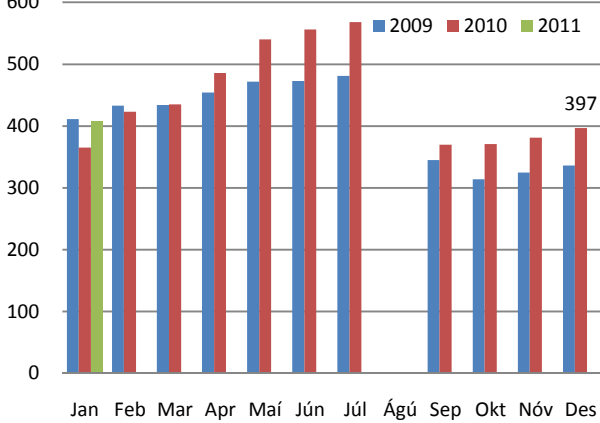
Fjöldi atvinnulausra



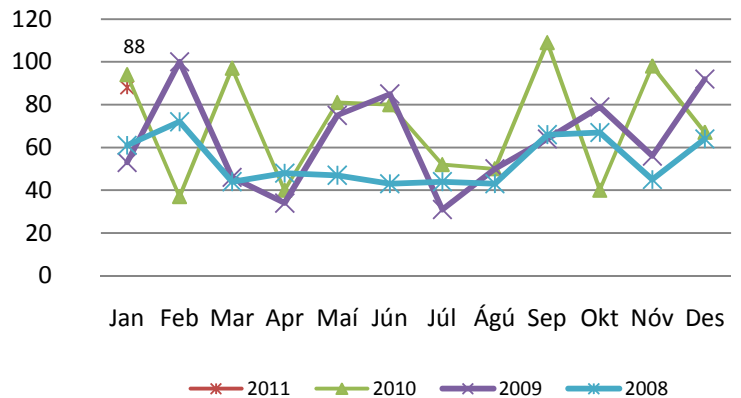
Fjárhagsaðstoð



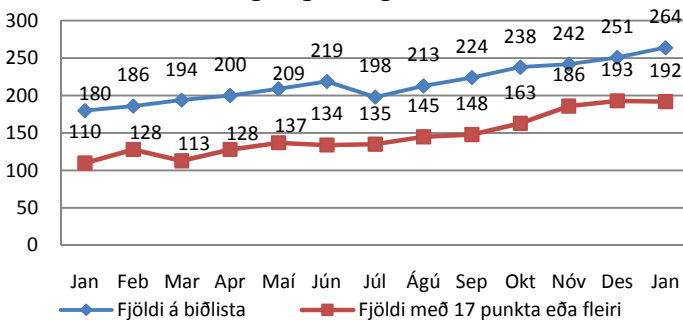
Heimgreiðslur



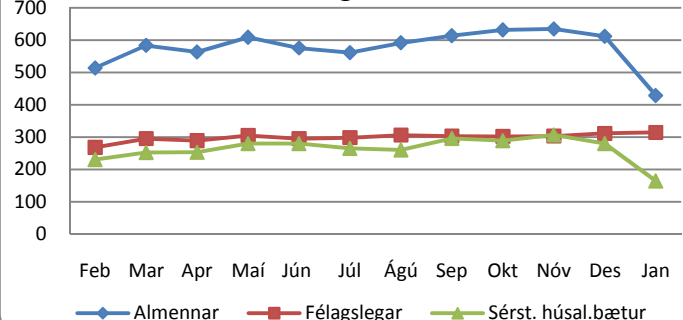
Fjöldi barnaverndartilkynninga



Félagslegar leiguíbúðir

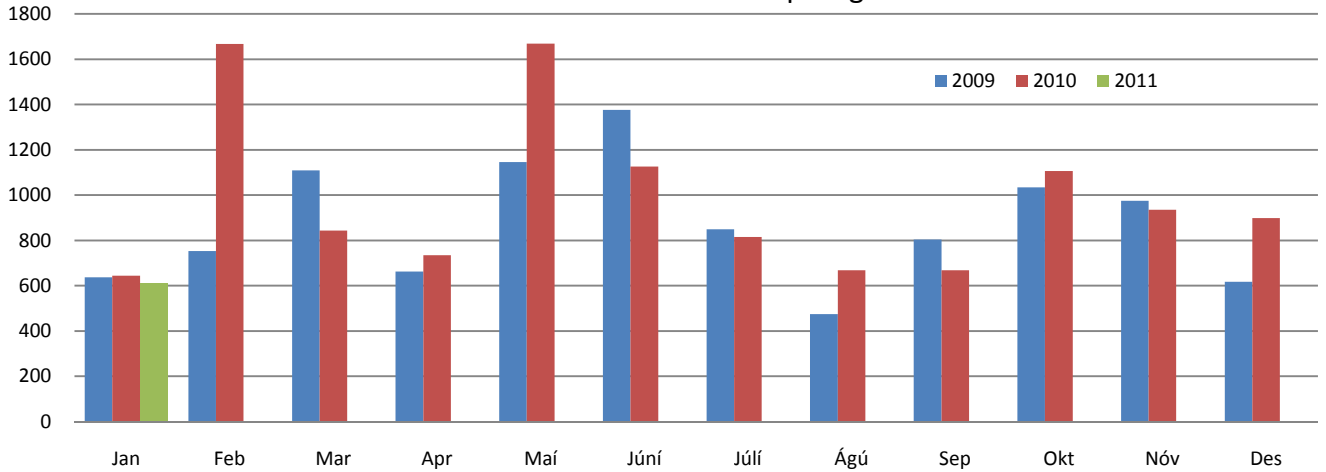


Húsaleigubætur

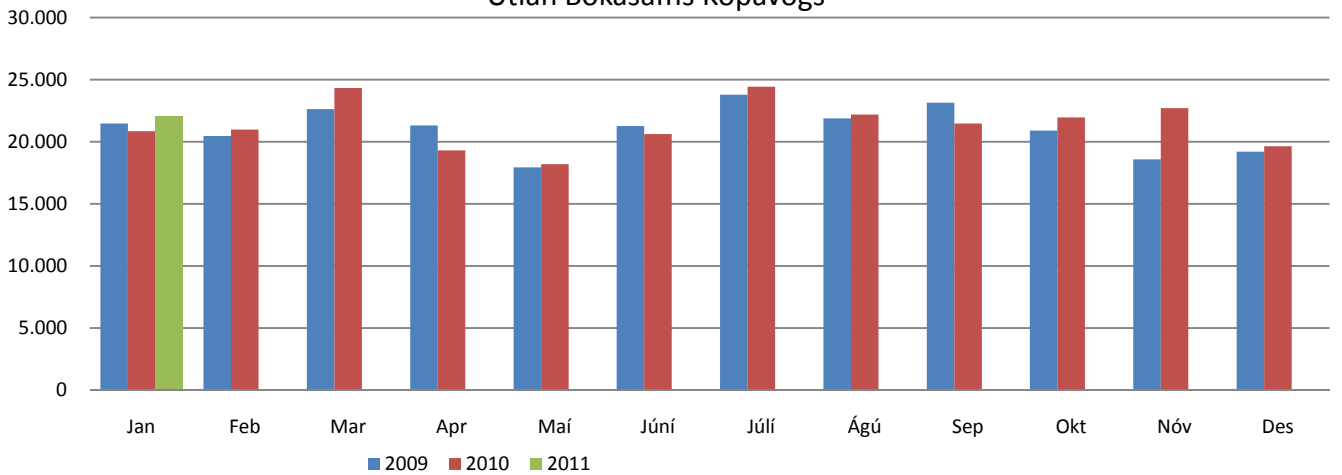


Nýting þjónustu

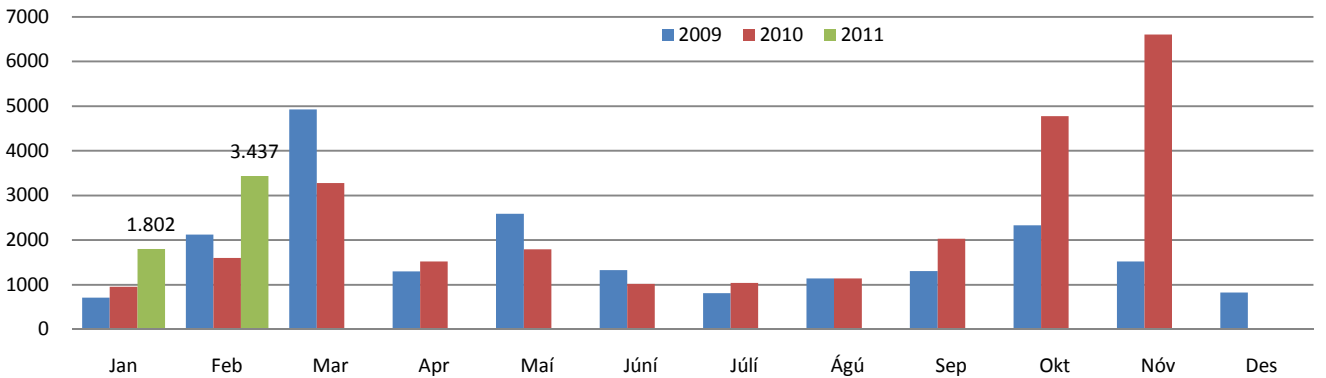
Aðsókn að Náttúrufræðistofu Kópavogs



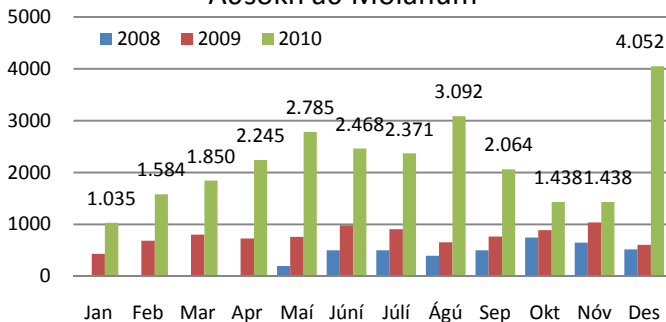
Útlán Bókasafns Kópavogs



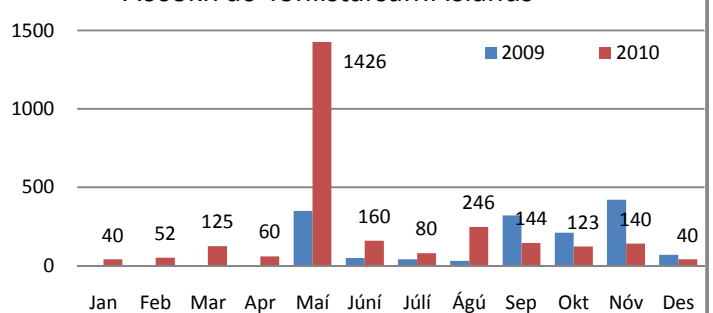
Aðsókn að Gerðarsafni



Aðsókn að Molanum

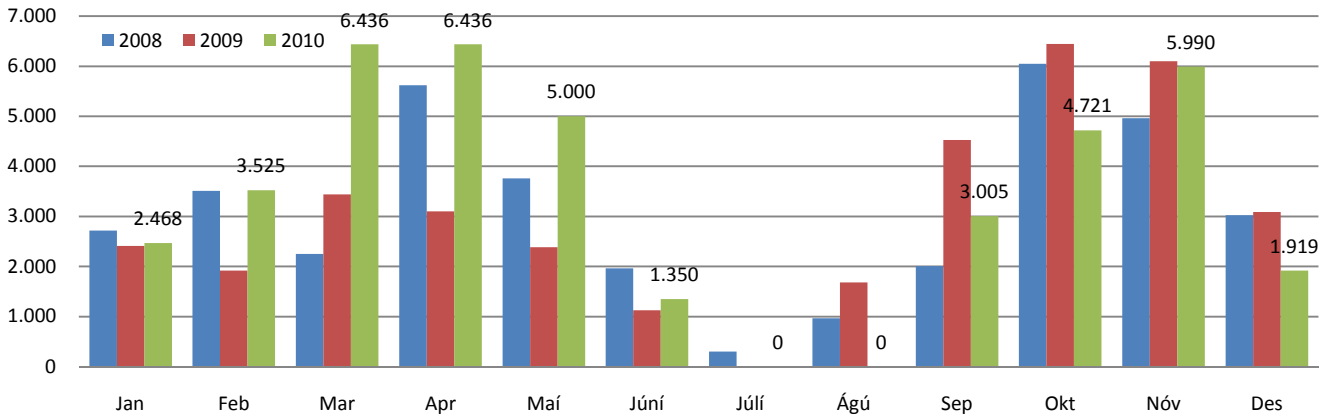


Aðsókn að Tónlistarsafni Íslands

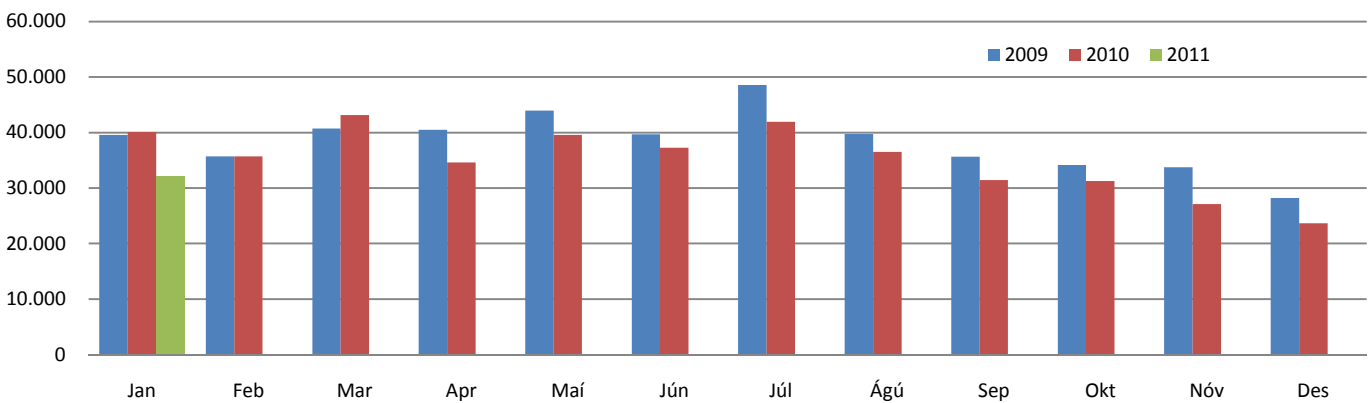


Nýting þjónustu

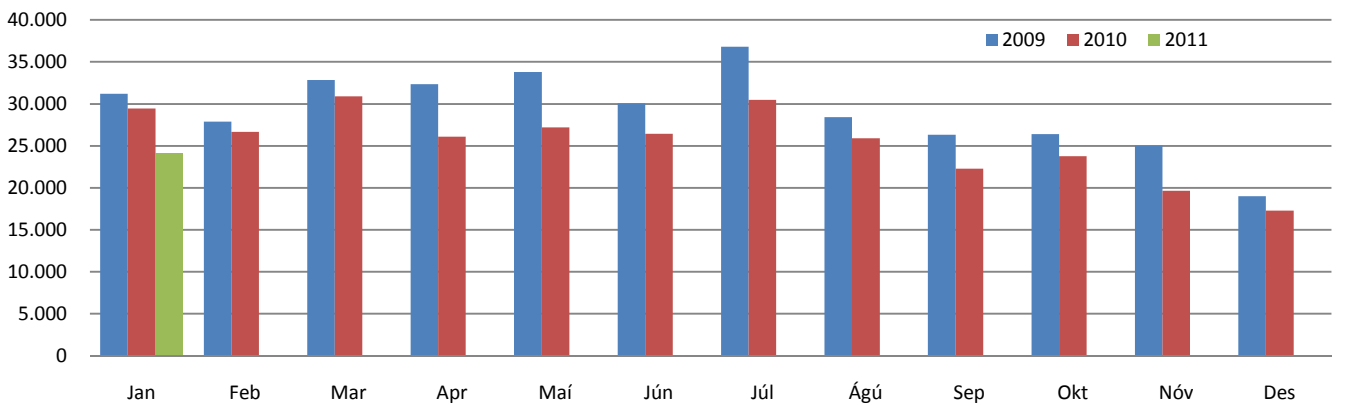
Aðsókn að Salnum



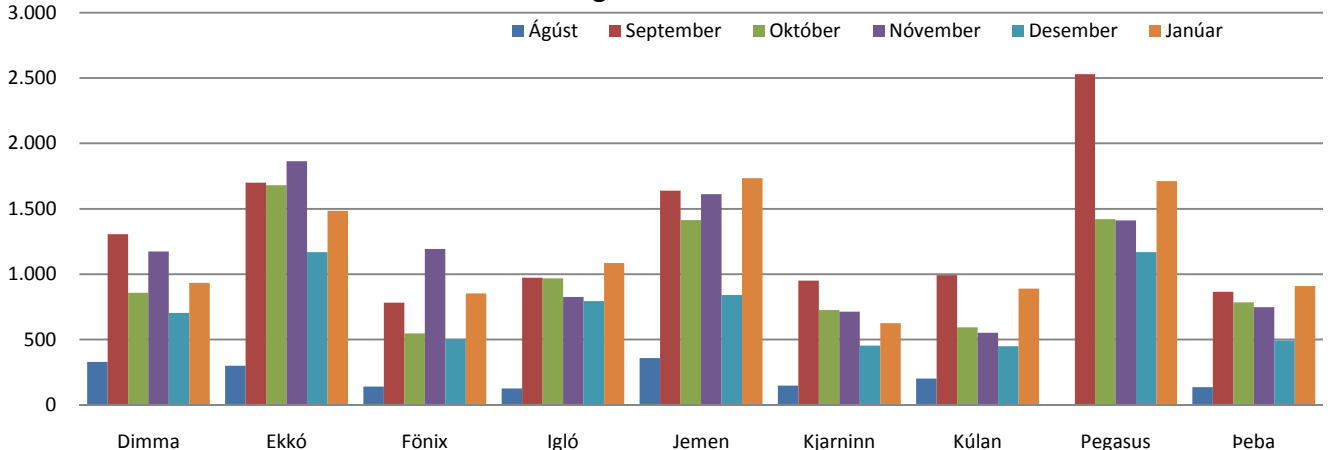
Aðsókn að Sundlaug Kópavogs



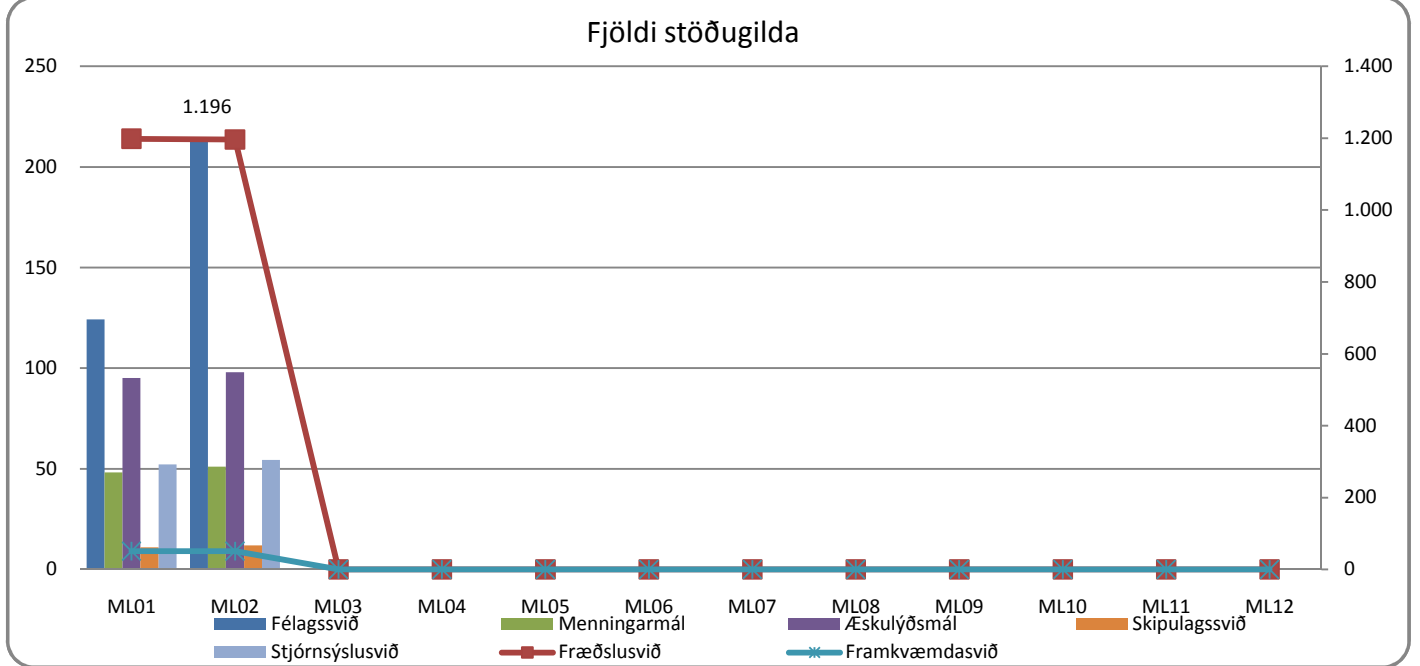
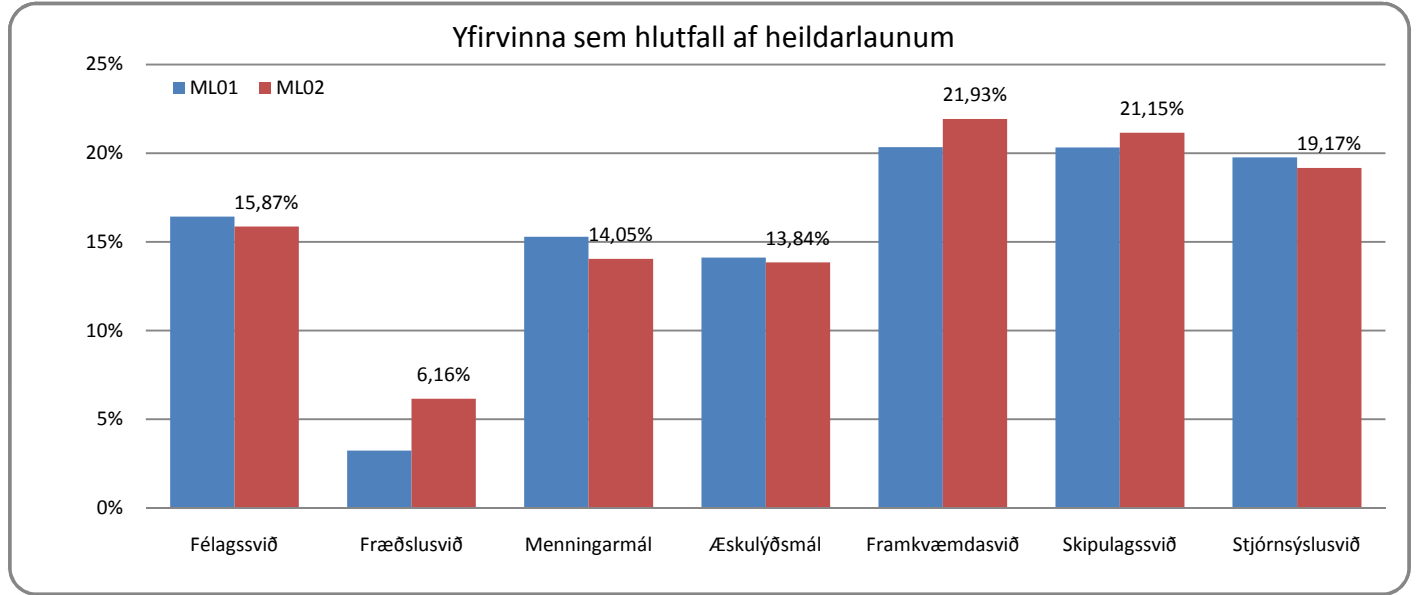
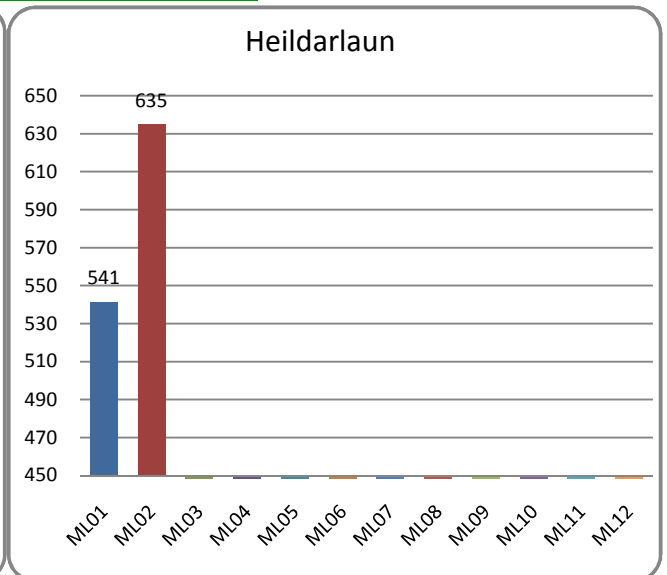
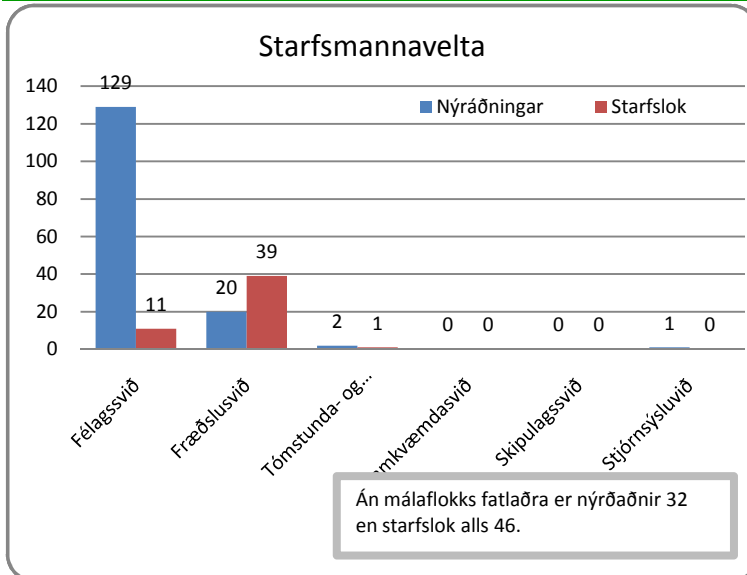
Aðsókn að sundlauginni í Versöllum



Aðsókn í félagsmiðstöðvar



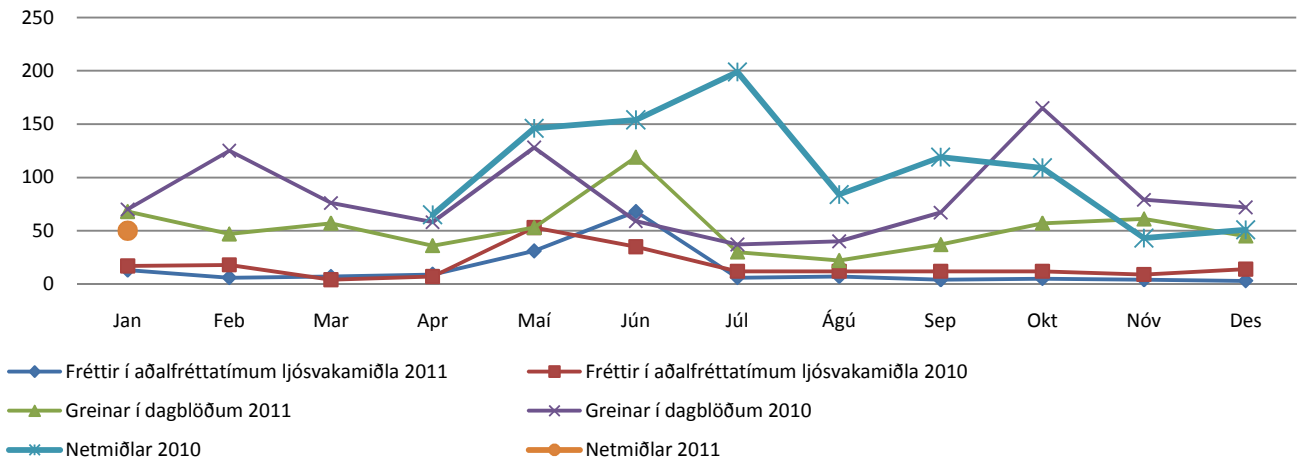
Starfsmannamál



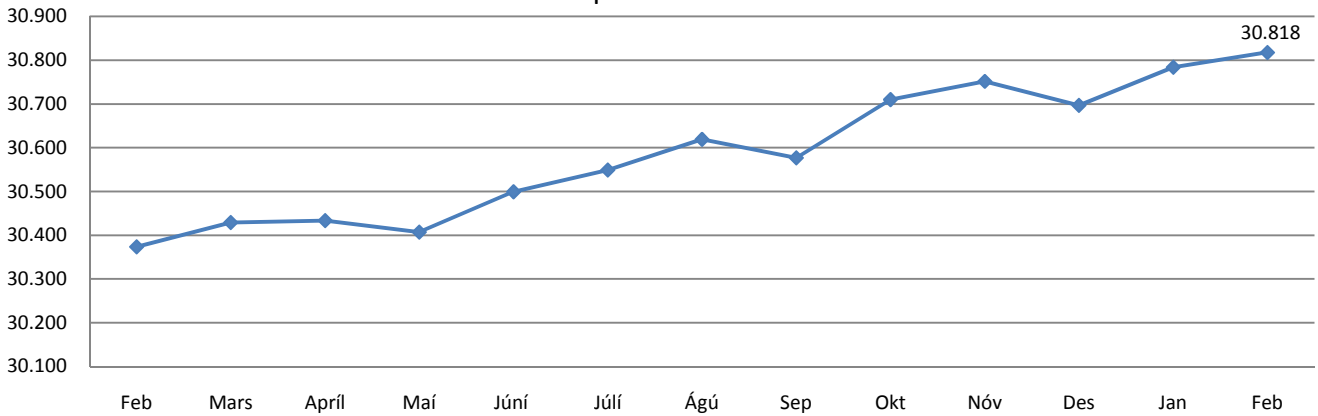
Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.

Ýmis mál

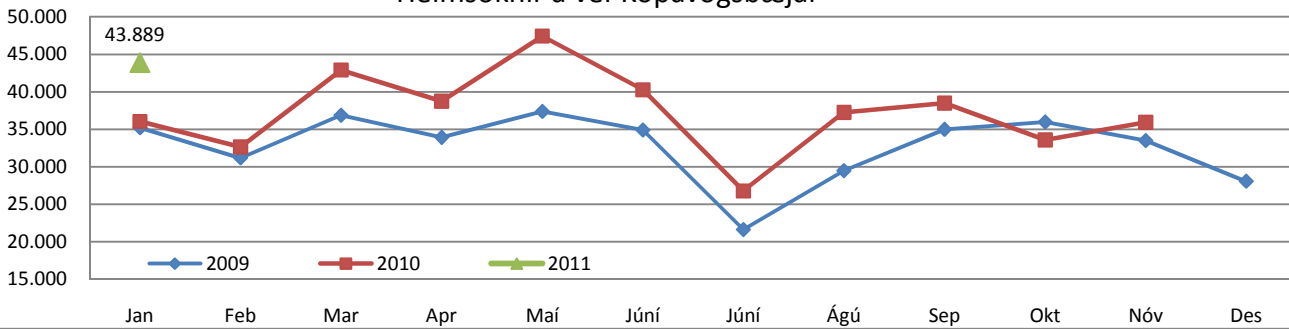
Fjölmiðlavakt



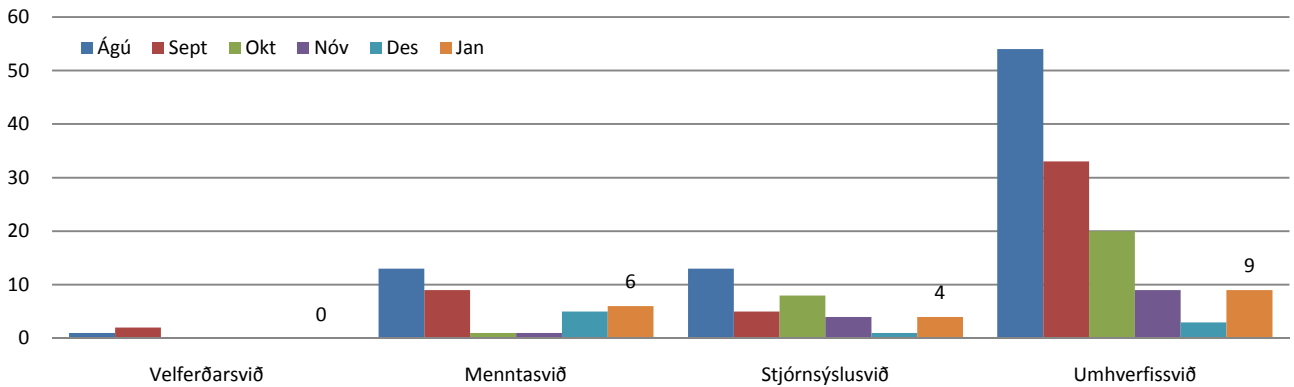
Íbúapróun



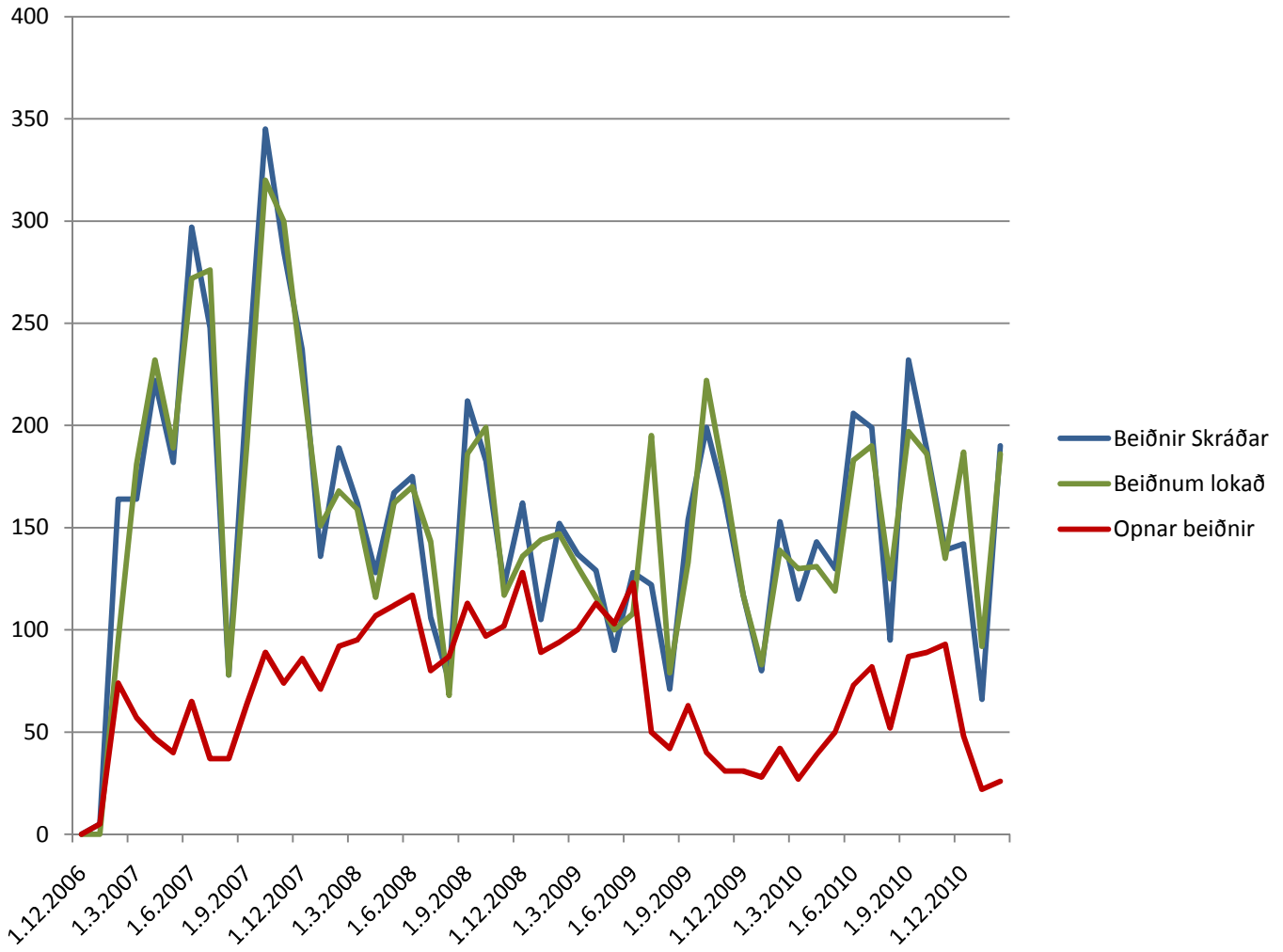
Heimsóknir á vef Kópavogsbæjar



Ábendingar



Verkbeiðnir í Upplýsingatæknideild



Leikskólar

Biðlistar eftir leikskólarymi

